

BORDER AREA DEVELOPMENT PROGRAMME (BADP) FOR THE YEAR 2009-10

(Rs. In lakhs)

Sl. No.	Name of scheme / sector	Location			Year of commencement	Appd outlay	Physical target with date for completion of the work	Expdr. Till now (Year wise)	Expenditure during the quarter	Cumm. Expdr. Up to the quarter	Physical		Remarks
		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

I : Ukhrul Block

a) Education

1	Dev. of playground at K. Wallely	Ukhrul	Ukhrul	K.Wallely	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
2	Dev. of playground at Mapum	Ukhrul	Ukhrul	Mapum	2009-10	3.00	1 No.	3.00		3.00		100%	Completed

b) Health & Sanitation

3	Constn. of water supply scheme at Shiroi village	Ukhrul	Ukhrul	Shiroi	2009-10	6.00	1 No.	6.00		6.00		100%	Completed
4	Constn. of water tank at Pushing village	Ukhrul	Ukhrul	Pushing	2009-10	4.00	1 No.	3.20		3.20		100%	Completed

c) Agri & Allied Sector including M.I.

5	Constn. of Dam and M.I. at Shongvah Lupli paddy field at Khamasom Phungthar	Ukhrul	Ukhrul	Khamasom Phungthar	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
6	Constn. of MI at Shongva Luplui paddy field at Wazee	Ukhrul	Ukhrul	Khamasom	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
7	Constn. of retaining wall at Khamasom Hakhdefaratyang paddy field at Khamasom Kl.	Ukhrul	Ukhrul	Khamasom	2009-10	4.00	2.5 Km	4.00		4.00		100%	Completed
8	Terrace and land reclamation at Chirmilo Kantara Sihai Kn.	Ukhrul	Ukhrul	Sihai Kn	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
9	Constn. of retaining wall on Ukhrul-Khamasom road-66 via Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
10	Constn. of Dam and irrigation at Khayenge at Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
11	Constn. of Chek dam at Ramphi valley at Zingsui	Ukhrul	Ukhrul	Zingsui	2009-10	4.00	1 No.	3.20		3.20		80%	In progress
12	Plantation of fruit bearing trees at Changchi, Shiroi	Ukhrul	Ukhrul	Shiroi	2009-10	5.00	2 acr.	5.00		5.00		100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
d) Infrastructure													
13	Constn. of road at Khamasom for Micro Hydrel Project	Ukhrul	Ukhrul	Khamasom	2009-10	3.00	2 Km	3.00		3.00		100%	Completed
14	Constn. of bridge at Ayuhan over Challou river between Khamasom and Huishu.	Ukhrul	Ukhrul	Khamasom & Huishu	2009-10	8.00	1 No.	8.00		8.00		100%	Completed
15	Constn. of road from Kahaophung to K. Wallely via Sihai Khunou	Ukhrul	Ukhrul	K.Wallely	2009-10	4.00	2 km.	4.00		4.00		100%	Completed
16	Constn. of suspension bridge at harakong between Zingsui and Sahamphung SDC HQ Qtrs.	Ukhrul	Ukhrul	Sihai Kn.	2009-10	8.00	1 No.	6.40		6.40		80%	In progress
17	Constns. of IVR from Sihai Kl. to Rakhoklo	Ukhrul	Ukhrul	Sihai Kl.	2009-10	4.00	2 km.	4.00		4.00		100%	Completed
18	Constn. of suspension bridge over Zechan kong at Sihai Khunou village	Ukhrul	Ukhrul	Sihai Kn	2009-10	8.00	1 No.	6.40		6.40		80%	In progress
19	Constn. of IVR from Rongshak to Ramphei paddy field	Ukhrul	Ukhrul	Rongshak	2009-10	4.00	2 Kms	4.00		4.00		100%	Completed
20	Constn. of suspension bridge over khalo river between Mapum and Pushing	Ukhrul	Ukhrul	Mapum & Pushing	2009-10	8.00	1 No	8.00		8.00		100%	Completed
21	Constn. of suspension bridge over kongva river between Pushing and Ronshak	Ukhrul	Ukhrul	Pushing & Ronshak	2009-10	8.00	1 No	6.40		6.40		80%	In progress
22	Constn. of wooden bridge at Shongshawa at Lunghar village.	Ukhrul	Ukhrul	Lunghar	2009-10	4.00	1 No	3.20		3.20		80%	In progress
e) Social Sector.													
23	Constn. of Guest house at Khamasom Khullen	Ukhrul	Ukhrul	Khamasom Khullen	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
24	Constn. of Recreation House at Phangrei	Ukhrul	Ukhrul	Phangrei	2009-10	5.00	1 No.	2.00		2.00		100%	Completed
25	Constn. of Guest House at Zingsui	Ukhrul	Ukhrul	Zingsui	2009-10	4.00	1 No.	1.60		1.60		40%	In progress
26	Constn. of Bus waiting shed (2Nos.) at Lunghar village	Ukhrul	Ukhrul	Lunghar	2009-10	4.00	1 No.	3.20		3.20		80%	In progress
Total (Ukhrul Block)						123.00		109.60		109.60			

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

II : Chingai Block

a) Education

1	Dev. Of playground at Tusom Khullen	Ukhrul	Chingai	Tusom Khullen	2009-10	2.00	1 No.	2.00	2.00	100%	Completed
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b) Health & Sanitation

2	Rain water harvest/store project at Awang Kasom village	Ukhrul	Chingai	Awang Kasom	2009-10	3.00	1 No.	3.00	3.00	100%	Completed
3	Rain water harvest/store project at Kuirei village	Ukhrul	Chingai	Kuirei	2009-10	3.00	1 No.	3.00	3.00	100%	Completed
4	Rain water harvest/store project at Kalhang village.	Ukhrul	Chingai	Kalhang	2009-10	3.00	1 No.	3.00	3.00	100%	Completed

c) Agri & Allied Sector

5	Constn. of M.I. at Yangmilao, Poi	Ukhrul	Chingai	Poi	2009-10	3.00	1 No.	3.00	3.00	100%	Completed
6	Constn. of land reclamation at Lungaora.	Ukhrul	Chingai	Lungaora	2009-10	2.00	1 No.	2.00	2.00	100%	Completed
7	River embankment at Namlung, Huishu village	Ukhrul	Chingai	Huishu	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
8	Constn. of Dam and M.I. at kaphea river to Momokharo field at Tusom C.V.	Ukhrul	Chingai	Tusom C.V.	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
9	Constn. of river embankment at Ningmiruilam, Tusom Kl.	Ukhrul	Chingai	Tusom Kl.	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
10	Constn. of river embankment at Nangsharu top.	Ukhrul	Chingai	Nangsharu	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
11	Constn. of Dam and MI over Ngaphao stream at Challou	Ukhrul	Chingai	Challou	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
12	Constn. of Dam and MI canal at Seimuk Changni Makha at Mukphi river	Ukhrul	Chingai	Mukphi	2009-10	3.00	1 No.	3.00	3.00	100%	Completed
13	Constn. of CC Weir dam and Canal at Naorar Palam paddy field	Ukhrul	Chingai	Naorar palam	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
14	Constn. of Dam and irrigation canal at Kurui over samlap kong at Khamasom Phungrei.	Ukhrul	Chingai	Khamasom Phungrei	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
15	Constn. of river embankment at Luimarui	Ukhrul	Chingai	Luimarui	2009-10	4.00	1 No.	4.00	4.00	100%	Completed
16	Constn. of Dam 100 ft and MI 4 km at Phensary over Chingai river.	Ukhrul	Chingai	Chingai	2009-10	3.00	1 No.	2.40	2.40	100%	Completed
17	Constn of MI channel from suni river to Jamchuntho thadlo field	Ukhrul	Chingai	Jachuntho	2009-10	3.00	1 No.	3.00	3.00	100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Land reclamation of wet paddy field with irrigation at Woyu-U-Yea lourup at Wahong	Ukhrul	Chingai	Wahong	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
19	Constn. of Fishery pond at Khasangphung	Ukhrul	Chingai	Wahong	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
20	Constn. of Community fishery pond at kaphungron (3Units)	Ukhrul	Chingai	Chingai	2009-10	3.00	1 No.	2.40		2.40		80%	In progress
21	Constn of fish pond and fish farming at wanja paddy field	Ukhrul	Chingai	Nungbi Kl.	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
d) Infrastructure													
22	Impvt of IVR from Huishu to Pahou	Ukhrul	Chingai	Huishu	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
23	Constn. of IVR (road) from Huishu to salivi International Myanmar border	Ukhrul	Chingai	Huishu	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
24	Constn. of suspension bridge over Challou river at Zulong, Tusom C.V.	Ukhrul	Chingai	Tusom C.V.	2009-10	8.00	1 No.	6.40		6.40		80%	In progress
25	Constn. of IVR from Challou towards Chanpo Nari Hill.	Ukhrul	Chingai	Challou	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
26	Constn. of IVR from New Tusom to old Wahong (New Tusom portion)	Ukhrul	Chingai	New Tusom	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
27	Constn. of Truck able wooden bridge over Naorar Luimarui lok	Ukhrul	Chingai	New Tusom	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
28	Impvt. of IVR from K. Phungrei to samlap	Ukhrul	Chingai	K.Phungrei	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
29	Constn. of suspension bridge at takem over Chingai river 150m span	Ukhrul	Chingai	Chingai	2009-10	8.00	150m span	6.40		6.40		80%	In progress
30	Constn of IVR from Kalhang to Ngakaisung paddy field	Ukhrul	Chingai	Kalhang	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
31	Constn. of suspension bridge between Kuirei and Luireshimphung over Vaira river	Ukhrul	Chingai	Kuirei	2009-10	8.00	1 No.	8.00		8.00		100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
e) Social Sector.													
32	Constn. of Guest House at New Tusom	Ukhrul	Chingai	New Tusom	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
33	Constn. of Community hall at Wahong	Ukhrul	Chingai	Wahong	2009-10	5.00	1 No.	5.00		5.00		100%	Completed
34	Constn. of community hall with toilet facility at Nungbi Khunou	Ukhrul	Chingai	Nungbi Kn.	2009-10	5.00	1 No.	5.00		5.00		100%	Completed
Total (Chingai Block)						134.00		129.60		129.60			
III : Kamjong Block													
a) Education													
1	Dev of playfield at Chatric Kn.	Ukhrul	Kamjong	Chatric Kn.	2009-10	2.00	1 No.	1.60		1.60		100%	Completed
2	Constn. of students' Hostel at Khayang	Ukhrul	Kamjong	Khayang	2009-10	6.00	1 No.	4.80		4.80		80%	In progress
3	Dev of playfield at Meiti village	Ukhrul	Kamjong	Meiti	2009-10	2.00	1 No.	2.00		2.00		100%	Completed
b) Health & Sanitation													
4	Constn. of public toilet at Molvailup	Ukhrul	Kamjong	Molvailup	2009-10	2.00	1 No.	2.00		2.00		100%	Completed
5	Constn. of water tank at Chahong Kn.	Ukhrul	Kamjong	Chahong Kn.	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
6	Constn. of reservoir tank and distribution system at Lakhon village	Ukhrul	Kamjong	Khayang	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
7	Constn. of water tank/reservoir with distribution system at Chahong Khullen	Ukhrul	Kamjong	Chahong Khullen.	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
8	Water supply scheme at Hangokaphung	Ukhrul	Kamjong	Hangokaphung	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
9	Water supply schemewith constn. of water tank at Phungtha village	Ukhrul	Kamjong	Phungtha	2009-10	3.00	1 no.	1.20		1.20		40%	In progress
c) Agri & Allied Sector													
10	Constn. of Dam across Leilhum lik with irrigation canal	Ukhrul	Kamjong	Phaikoh	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
11	Constn. of MI channel from Meihu Neliekong to Lushupha field	Ukhrul	Kamjong	Kachouphung (T)	2009-10	3.00	1kms	3.00		3.00		100%	Completed
12	Constn. of MI channel from Taret lok/river to Hongavah paddy field	Ukhrul	Kamjong	Kashung	2009-10	3.00	1kms	3.00		3.00		100%	Completed
13	Fishery farm at Kangpat Kl.	Ukhrul	Kamjong	Kangpat Kl.	2009-10	3.00	1 no.	3.00		3.00		100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Extension of Hona terrace field at saparen at Ningchou village	Ukhrul	Kamjong	Ningchou	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
15	Constn. of Dam and MI channel tata shileda at Chamu	Ukhrul	Kamjong	Chamu	2009-10	3.00	1 kms.	3.00		3.00		100%	Completed
16	Constn of MI channel from kori river to alidea peshu paddy field at Chamu village	Ukhrul	Kamjong	Chamu	2009-10	3.00	1 kms.	3.00		3.00		100%	Completed
17	Constn. of irrigation dam at parei rakhayu	Ukhrul	Kamjong	Hangkokphung	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
18	Constn. of MI (10kms) at Khoseah rover to Hakho Leakha field at Matiyang village	Ukhrul	Kamjong	Matiyang	2009-10	3.00	10kms	3.00		3.00		100%	Completed
19	Constn. of irrigation canal at Khashalui at Matiyang	Ukhrul	Kamjong	Matiyang	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
d) Infrastructure													
20	Constn. of IVR from Kultuk to Taret Lok	Ukhrul	Kamjong	Kultuk	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
21	Constn. of suspension bridge over Nganam river between Kachouphung (K) and Gampal	Ukhrul	Kamjong	Kachouphung, Gampal	2009-10	5.00	1 No.	4.00		4.00		80%	In progress
22	Constn. of IVR from Gampal to Chamu village	Ukhrul	Kamjong	Gampal	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
23	Constn. of IVR from Aishi to Namya river	Ukhrul	Kamjong	Aishi	2009-10	3.00	2 kms.	3.00		3.00		100%	Completed
24	Constn. of IVR from Kangpat Kn. to Huimine Thana-5 kms	Ukhrul	Kamjong	Kangpat Kl.	2009-10	3.00	2 kms.	3.00		3.00		100%	Completed
25	Constn. of IVR from Ramphoi to Sagalok river -8-kms	Ukhrul	Kamjong	Ramphoi	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
26	Constn. of IVR from Kongkan to Namya river (phase-II)	Ukhrul	Kamjong	Kongkan	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
27	Constn. of IVR from Chatric to Chahong Kn. Village	Ukhrul	Kamjong	Chahong Kn.	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
28	Constn. of IVR from Skipe to Samkalok (stream)	Ukhrul	Kamjong	Skipe	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
29	Constn. of IVR from Maokot to Hiyang	Ukhrul	Kamjong	Maokot	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
30	Constn. of IVR from Phange to Chahong Khullen	Ukhrul	Kamjong	Phange	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
31	Constn. of IVR from Choro to Kangpat Kn.	Ukhrul	Kamjong	Choro	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
e) Social Sector.													
32	Constn. of Guest House at Molvailup	Ukhrul	Kamjong	Molvailup	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
33	Constn. of Community hall at Kachouphung (K)	Ukhrul	Kamjong	Kachouphung (K)	2009-10	5.00	3 kms.	5.00		5.00		100%	Completed
34	Constn. of Guest House at Gampal	Ukhrul	Kamjong	Gampal	2009-10	4.00	3 kms.	4.00		4.00		100%	Completed
35	Constn. of community hall at Huimine thana	Ukhrul	Kamjong	Huimine Thana	2009-10	5.00	3 kms.	5.00		5.00		100%	Completed
36	Constn. of community hall at Kashung village	Ukhrul	Kamjong	Kashung	2009-10	5.00	3 kms.	5.00		5.00		100%	Completed
37	Constn. of Cultural hall/centre at Phaimol village.	Ukhrul	Kamjong	Phaimol	2009-10	5.00	3 kms.	5.00		5.00		100%	Completed
Total (Kamjong Block)						132.00		127.60		127.60			
IV : Kasom Khullen Block													
a) Education													
1	Dev of playground at k.ashang kl. Aze	Ukhrul	Kasom Kl.	K. Ashang Kl. Aze	2009-10	3.00	1 no.	3.00		3.00		100%	Completed
b) Health/Sanitation													
c) Agri & Allied sector													
2	Constn. of irrigation dam and channel at Kengcheng valley wet paddy field K. Ashang Kl. Ato	Ukhrul	Kasom Kl.	K. Ashang K.I Ato	2009-10	4.00	1 kms.	4.00		4.00		100%	Completed
3	Constn. of MI channel from Damkongte river to Ramthotram field	Ukhrul	Kasom Kl.	Wanglee	2009-10	4.00	1 kms.	4.00		4.00		100%	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Constn of Dam and MI from Taret lok to Chekhoi paddy field	Ukhrul	Kasom Kl.	Nambashi Kl.	2009-10	4.00	1 kms.	4.00		4.00		100%	Completed
5	Constn of Dam and MI fat Ngagalik to Nangakram paddy field	Ukhrul	Kasom Kl.	Pungchong	2009-10	4.00	1 kms.	4.00		4.00		100%	Completed
6	Poultry farming at Kashung	Ukhrul	Kasom Kl.	Kashung	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
d) Infrastructure													
7	Constn. IVR from Wanglee to Border Pillar No.9	Ukhrul	Kasom Kl.	Wanglee	2009-10	5.00	4kms	5.00		5.00		100%	Completed
8	Constn. of IVR from Kashung to Chea lok	Ukhrul	Kasom Kl.	Kashung	2009-10	5.00	4kms	5.00		5.00		100%	Completed
9	Constn. of IVR from Khonglo to Kangpat	Ukhrul	Kasom Kl.	Khonglo	2009-10	5.00	4kms	5.00		5.00		100%	Completed
10	Constn. of IVR from Khonglo to Maklang river.	Ukhrul	Kasom Kl.	Khonglo	2009-10	5.00	4kms	5.00		5.00		100%	Completed
11	Constn. of IVR from K. Ashak Kl. Aze to Phachowa (B.P. No-7)	Ukhrul	Kasom Kl.	K. Ashang Kl. Aze	2009-10	6.00	4kms	6.00		6.00		100%	Completed
12	Constn. of IVR from k. Ashak kl. Aze to Namlee	Ukhrul	Kasom Kl.	K. Ashang Kl. Aze	2009-10	6.00	4kms	6.00		6.00		100%	Completed
13	Constn. of IVR from wanglee to Mongkrak	Ukhrul	Kasom Kl.	Wanglee	2009-10	5.00	4kms	5.00		5.00		100%	Completed
14	Constn. of IVR from Kangkum to taret lok	Ukhrul	Kasom Kl.	Kangkum	2009-10	4.00	4kms	4.00		4.00		100%	Completed
15	Constn. of IVR from Manthouram to Manthou lok	Ukhrul	Kasom Kl.	Manthouram	2009-10	4.00	4kms	4.00		4.00		100%	Completed
e) Social Sector.													
16	Constn. of Guest House at Kangkum village	Ukhrul	Kasom Kl.	Kangkum	2009-10	4.00	1 No.	3.20		3.20		100%	Completed
17	Constn. of Market sheds at Bungtung Kashung BAFA Centre	Ukhrul	Kasom Kl.	Bungtung	2009-10	3.00	1 No.	3.00		3.00		100%	Completed
18	Constn. of Guest House cum V.A. Court at K. Ashang Kl. Ato	Ukhrul	Kasom Kl.	K. Ashang Kl. Ato	2009-10	4.00	1 No.	4.00		4.00		100%	Completed
19	Constn. of community hall at Nambashi Kachumram	Ukhrul	Kasom Kl.	Nambashi .	2009-10	5.00	1 No.	5.00		5.00		100%	Completed
Total (Kasom Kl. Block)						83.00		82.20		82.20			
Total (Ukhrul District) :						472.00		449.00		449.00			