

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

Annexure-IIA

Quarterly Progress (Financial and Physical) Report as on 30/9/2012

I. CHINGAI BLOCK

Sl. No.	Name of Scheme/Project/Sector	Location			Year of commencement of the Scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (year-wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	Village							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<u>A. Education.</u>												
1	Construction of library building cum youth centre at Challou	Ukhrul	Chingai	Challou	2011-12	4	2 Rooms 6 months	2.01		2.01			In progress
2	Construction of Public Library cum Youth recreation Centre at Kharasom	Ukhrul	Chingai	Kharasom	2011-12	3	2 Rooms 6 months	1.56		1.56			In progress
	<u>B. Health</u>												
	<u>C. Agri and Allied Sector</u>												
3	Construction of Horticulture farming at C.Lungrei Lourup, Kongai for community	Ukhrul	Chingai	Kongai	2011-12	3	2.28 Ha. 6 months	1.56		1.56			In progress
4	Constn. of irrigation canal at Wortami Lourup at Huishu for community	Ukhrul	Chingai	Huishu	2011-12	2	1827m 6 months	1.03		1.03			In progress
5	Constn. of M.I at Y. Shangkai Lourup at Challou	Ukhrul	Chingai	Challou	2011-12	2	1827m 6 months	1.03		1.03			In progress
6	Construction of Irrigation Dam at Nungbi Kl.	Ukhrul	Chingai	Nungbi Kl.	2011-12	2	1000m 6 months	1.03		1.03			In progress
7	M.I at Churi Anthony Lourop Tusom CV	Ukhrul	Chingai	Tusom CV	2011-12	1.5	1370m 6 months	0.77		0.77			In progress
8	Construction of Irrigation at Khahon Nungbi Kajui	Ukhrul	Chingai	Nungbi Kajui	2011-12	3	2740m 6 months	1.56		1.56			In progress
9	Construction of CC Weir Dam and MI channel at Mosher at Kuirei	Ukhrul	Chingai	Kuirei	2011-12	3.5	1815m 6 months	1.75		1.75			In progress
10	Construction of MI/Dam at Khanei, Huishu	Ukhrul	Chingai	Huishu	2011-12	3.4	1850m 6 months	1.74		1.74			In progress
11	Construction of Community Fishery Pond at Krathung, K. Phungrei	Ukhrul	Chingai	K. Phungrei	2011-12	3	8 Nos. 70'x40'x6' 6 months	1.56		1.56			In progress
12	Construction of Community Fishery Pond at Joshou Paddy field, Poi	Ukhrul	Chingai	Poi	2011-12	3	8 Nos. 70'x40'x6' 6 months	1.56		1.56			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Construction of Fishery Pond at Chuimei Chaloni, Tusom CV	Ukhrul	Chingai	Tusom C.V	2011-12	1.5	5 Nos. 70'x40'x6' 6 months	0.77		0.77			In progress
14	Construction of Community Fishery farming at Ronchai Nungbi Kl.	Ukhrul	Chingai	Nungbi Kl.	2011-12	1.5	8 Nos. 70'x40'x6' 6 months	0.77		0.77			In progress
15	Construction of Kiwi plantation farm at Kongai	Ukhrul	Chingai	Kongai	2011-12	2	0.64Ha. 6 months	1.03		1.03			In progress
16	Construction of Irrigation Canal with weir dam at Ramthing Lui at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	2	1000m 6 months	1.03		1.03			In progress
17	Construction of River embankment for Thamo Lourup at Challou river	Ukhrul	Chingai	Challou	2011-12	2	55m 6 months	1.03		1.03			In progress
18	Construction of check Dam at Chapeira Longbi Kl.	Ukhrul	Chingai	Lungbi Kl.	2011-12	2	1000m 6 months	1.03		1.03			In progress
19	Construction of community fishery farm at Hatoram paddy field at Chingai	Ukhrul	Chingai	Chingai	2011-12	2.5	8 Nos. 70'x40'x6' 6 months	1.30		1.30			In progress
20	Construction of fishery pond at Akhon Balam at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	1.5	5 Nos. 70'x40'x6' 6 months	0.77		0.77			In progress
21	Construction of MI Weir Dam with Irrigation line at Ngazeklui Wanza at	Ukhrul	Chingai	Huishu	2011-12	2	1000m 6 months	1.03		1.03			In progress
22	Construction of Fishery pond at Aleklao at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	1.5	5 Nos. 70'x40'x6' 6 months	0.77		0.77			In progress
23	Construction of Fishery Pond at Mawuikhui at New Wahong	Ukhrul	Chingai	New Wahong	2011-12	1.5	5 Nos. 70'x40'x6' 6 months	0.77		0.77			In progress
24	Construction of Weir dam and irrigation canal at Kasopa Lokha Ratei Ramyo Luisai paddy field Challou	Ukhrul	Chingai	Challou	2011-12	2	1000m 6 months	1.03		1.03			In progress
<u>D. Infrastructure</u>													
25	Constn. of approach road from K. Phungrei to Sayok Amon Paddy field	Ukhrul	Chingai	K. Phungrei	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress

Sl. No.	Name of Scheme/Project/Sector	Location			Year of commencement of the Scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (year-wise)	Expenditure during the quarter	Commulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Construction of IVR from Tusom C.V. to Churi (Agriculture field)	Ukhrul	Chingai	Tusom C.V.	2011-12	4	1800mx8'6 months	2.01		2.01			In progress
27	Construction of IVR from Eziikhu to Tsade 6Kms. Soraphung	Ukhrul	Chingai	Soraphung	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
28	Construction of IVR from New Tusom to Shenno (Kaheno) at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
29	Construction of IVR Kuirei to Luireishiphung at Kuirei	Ukhrul	Chingai	Kuirei	2011-12	3	1500mx8'6 months	1.56		1.56			In progress
30	Construction of suspension bridge Longbi Kl.	Ukhrul	Chingai	Longbi Kl.	2011-12	4	8'x3' 6 months	2.01		2.01			In progress
31	Construction of IVR from New Tusom to Thaipheivian New Tusom	Ukhrul	Chingai	New Tusom	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
32	IVR from Kuingai to Community Banana farm Kuingai	Ukhrul	Chingai	Kuingai	2011-12	3	800mx6' 6 months	1.56		1.56			In progress
33	Improvement of IVR at Saphei Lui Junction Huishu	Ukhrul	Chingai	Huishu	2011-12	2	55m 6 months	1.03		1.03			In progress
34	Construction of River Embankment at Apamlao at New Wahong	Ukhrul	Chingai	New Wahong	2011-12	2	55m 6 months	1.03		1.03			In progress
35	Construction of river embankment Tusom Kl.	Ukhrul	Chingai	Tusom Kl	2011-12	2	55m 6 months	1.03		1.03			In progress
36	Construction of River Embankment at Asolao at Tusom CV	Ukhrul	Chingai	Tusom CV	2011-12	2	55m 6 months	1.03		1.03			In progress
37	Construction of IVR from Kharasom to Laini river-bed paddy field	Ukhrul	Chingai	Kharasom	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
38	Construction of IVR from Wahong to Lhankhori salt spring	Ukhrul	Chingai	Wahong	2011-12	2	1200mx8' 6 months	1.03		1.03			In progress
39	Construction of river embankment at Teramakhong paddy field at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	2	55m 6 months	1.03		1.03			In progress
40	Construction of Suspension bridge over the river Samlap-in between Huishu and Khamasom Phungrei at Khamasom	Ukhrul	Chingai	Khamasom Phungrei	2011-12	4	88'x3' 6 months	2.01		2.01			In progress
41	Construction of IVR in between Khamasom Phungrei and Huishu Khamasom Phungrei	Ukhrul	Chingai	Khamasom Phungrei	2011-12	2	1200mx8' 6 months	1.03		1.03			In progress
42	Construction of suspension bridge at Takhireirue over Challou river	Ukhrul	Chingai	K.Phungrei	2011-12	5	88'x3' 6 months	2.54		2.54			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
43	Construction of IVR at sala potary row material Nungbi Kl	Ukhrul	Chingai	Nungbi Kl	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
44	Construction of IVR western circular road at Awangkasom	Ukhrul	Chingai	Awangkasom	2011-12	3	1500mx8'6 months	1.56		1.56			In progress
45	Improvement IVR Nungbi Kl. to Kajui	Ukhrul	Chingai	Nungbi Kl	2011-12	3	1500mx8' 6 months	1.56		1.56			In progress
	<u>E. Social Sector</u>												
46	Construction of Cultural stage cum gallery at mission ground at Chingai	Ukhrul	Chingai	Chingai	2011-12	9.9	1800mx8' 6 months	4.94		4.94			In progress
47	Public toilets and entrance gate at Awangkasom Junction	Ukhrul	Chingai	Awangkasom junction	2011-12	5	30'x20' 6 months	2.54		2.54			In progress
48	Community work -shed with toilets for Women at Challou	Ukhrul	Chingai	Challou	2011-12	4.5	6'x6'x6' 6 months	2.28		2.28			In progress
49	Construction of Public guest house at Kharasom Lazo	Ukhrul	Chingai	Kharasom Lazo	2011-12	4	30'x10' 6 months	2.01		2.01			In progress
50	Construction of Public guest house at New Kharasom	Ukhrul	Chingai	New Kharasom	2011-12	4	2 Rooms 6 months	2.01		2.01			In progress
51	Construction of Public guest house cum village court at Soraphung	Ukhrul	Chingai	Soraphung	2011-12	4.5	2 Rooms 6 months	2.28		2.28			In progress
52	Construction of Public guest house at Soraphung	Ukhrul	Chingai	Soraphung	2011-12	4.5	2 Rooms 6 months	2.28		2.28			In progress
53	Construction of Public Guest House Razai Kl.	Ukhrul	Chingai	Razai Kl.	2011-12	3	2 Rooms 6 months	1.56		1.56			In progress
54	Construction of Public guest house at Kharasom CV	Ukhrul	Chingai	Kharasom CV	2011-12	4	2 Rooms 6 months	2.01		2.01			In progress
55	Construction of public guest house at K. Phungrei	Ukhrul	Chingai	K. Phungrei	2011-12	4	2 Rooms 6 months	2.01		2.01			In progress
56	SHG Handloom Training Centre at Chingai	Ukhrul	Chingai	Chingai	2011-12	5.5	2 Rooms 6 months	2.73		2.73			In progress
57	Construction of Public Guest house at Awangkasom	Ukhrul	Chingai	Awangkasom	2011-12	3	42'x12' 6 months	1.56		1.56			In progress
58	Construction of Children Home at Tusom CV	Ukhrul	Chingai	Tusom CV	2011-12	3.2	2 Rooms 6 months	1.65		1.65			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
59	Construction Pottery work-shed at Nungbi	Ukhrul	Chingai	Nungbi	2011-12	1.5	36'x16' 6 months	0.77		0.77			In progress
60	River embankment for drinking water at Rukshaga Poi village	Ukhrul	Chingai	Poi	2011-12	3	20'x12' 6 months	1.56		1.56			In progress
61	Construction of river embankment for drinking water at Ashango Thamolo at New Tusom	Ukhrul	Chingai	New Tusom	2011-12	3	53.94m 6 months	1.56		1.56			In progress
62	Construction of Public house cum VA court at Kuirei	Ukhrul	Chingai	Kuirei	2011-12	3	53.94m 6 months	1.56		1.56			In progress
63	Construction of Marketing Shed at Kalhang	Ukhrul	Chingai	Kalhang	2011-12	5	2 Rooms 6 months	2.54		2.54			In progress
64	Construction of conference Patronage Nungbi Somthar	Ukhrul	Chingai	Nungbi Somthar	2011-12	4	52'x12'6 months	2.01		2.01			In progress
65	Construction of IVR from Challou to Nangura Azing Ashang at Challou Village.	Ukhrul	Chingai	Challou	2011-12	4	2 Rooms 6 months	4.00		4.00		100%	Completed
Sub-Total :-						199		103.68		103.68			
<u>II. UKHRUL</u>													
<u>A: Education:</u>													
66	Construction of Primary School building at Shirui Chingthak.	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	4	2 Rooms 6 months	2.01		2.01			In progress
67	Construction of Toilet at Mapum Jr. H/School at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	3	14'x7' (Brick Walling) 6 months	1.56		1.56			In progress
<u>B: Health:</u>													
<u>C. Agri and Allied Sector.</u>													
68	Community Horticulture farm at Mathei at Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	2	1.52Ha. 6 months	1.03		1.03			In progress
69	Tree Plantation Scheme Water Source at Chihuri, Rurum and Kongsang-10 acres at S/Chingkha	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	3	10Ha. 6 months	1.56		1.56			In progress
70	Tree Plantation project at jangji at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	2	1.52Haq. 6 months	1.03		1.03			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
71	Construction of M.I at E.Pheicham Paddy field at Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	3	D-12.19, MI-500m 6 months	1.56		1.56			In progress
72	Tree Plantation Scheme at Shinguiru at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	2	1.52Ha. 6 months	1.03		1.03			In progress
73	Community Forest farming/floriculture in around the village at Shiroi	Ukhrul	Ukhrul	Shirui	2011-12	2	1.52Ha. 6 months	1.03		1.03			In progress
74	Community Poultry farming Yuingam Soceity Shiroi	Ukhrul	Ukhrul	Shirui	2011-12	2	26'x10' 6 months	1.03		1.03			In progress
75	Construction of M.I. Dame & Irrigation channel from Shinguiru river to Ravao Kong at Masorim/hanleng paddy field at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	2	D-7.62m, MI-500m 6 months	1.03		1.03			In progress
76	Construction of M.I. Dam at Laitai S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	2	D-7.62m, MI-500m 6 months	1.03		1.03			In progress
77	Construction of dam and irrigation at Shishaten Paddy field at Pushing	Ukhrul	Ukhrul	Pushing	2011-12	3	D-12.19m, MI-500m 6 months	1.56		1.56			In progress
78	Construction of M.I. and dam at Ramphei at Pushing	Ukhrul	Ukhrul	Pushing	2011-12	3	D-12.19m, MI-500m 6 months	1.56		1.56			In progress
79	Construction of retaining wall at Rapu kong Paddy field at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	2.5	23.50m 6 months	1.30		1.30			In progress
80	Construction of community Poultry Farming at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	1.5	20'x12'(Plank walling) 6 months	0.77		0.77			In progress
81	Construction of M.I. at Ramphei Kong at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	2.5	D-9.14m, MI-800m 6 months	1.30		1.30			In progress
82	Construction of community Piggery farming at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	1.5	20'x12'(Plank walling) 6 months	0.77		0.77			In progress
83	Construction of community Fishery Pond at Khanglo at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	1.5	10mx8m 6 months	0.77		0.77			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
84	Construction of M.I. and land reclamation at Seikayang paddy field at Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	3	D-9.14, MI-550m (60mx50m) 6 months	1.56		1.56			In progress
85	Social forestry at Hewu Sheya Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	4.5	3.42Ha. 6 months	2.28		2.28			In progress
86	Construction of community Poultry farming at Ronshak	Ukhrul	Ukhrul	Ronshak	2011-12	1.5	20'x12' (plank walling) 6 months	0.77		0.77			In progress
87	Construction of community Piggery farming at Ronshak	Ukhrul	Ukhrul	Ronshak	2011-12	1.5	20'x12' (plank walling) 6 months	0.77		0.77			In progress
88	Tree plantation at Ronshak	Ukhrul	Ukhrul	Ronshak	2011-12	3	2.28Ha. 6 months	1.56		1.56			In progress
89	Construction of community Goatary farming at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	1.5	20'x12' (Plank Walling) 6 months	0.77		0.77			In progress
90	Construction of Dam and irrigation at Shing Lupa area over Shongha river at Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	3	D-12.19m, MI-500m 6 months	1.56		1.56			In progress
91	Roadside tree plantation from Senkukharar to Worrin High School 4 Kms. at Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	1.3	0.99Ha 6 months	0.68		0.68			In progress
92	Community fishery pond at Khoreira at Sihai Kn.	Ukhrul	Ukhrul	Sihai Kn.	2011-12	1.1	10mx7.5m 6 months	0.59		0.59			In progress
93	Construction of community fishery pond at Tingara at Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	3.5	22.75mx20m 6 months	1.75		1.75			In progress
94	Construction of community Fishery pond at Khamansu, at Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl.	2011-12	3	20mx18.25m 6 months	1.56		1.56			In progress
95	Tree Plantation Scheme for drinking Water Source at Khokti Kongrei, Sumreishak and Shatsham in around the boundary at S/Chingkha	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	6	4.55Ha. 6 months	2.99		2.99			In progress
96	Land reclamation at Marao Shali, Lunghar village	Ukhrul	Ukhrul	Lunghar	2011-12	3	320mx100m 6 months	1.56		1.56			In progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<u>D. Infrastructure</u>												
97	Constn. of approach road (foot path) from Hakhayo to Nangam Karathung at Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	2	1200m 6 months	1.03		1.03			In progress
98	Constn. of Approach road from Khamasom to High School	Ukhrul	Ukhrul	Khamasom	2011-12	3	2100m 6 months	1.56		1.56			In progress
99	Construction of suspension bridge at Shinguiru Water Point at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	4	30'span 6 months	2.01		2.01			In progress
100	Suspension bridge Asing Lupa at Shongha Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	4	30'span 6 months	2.01		2.01			In progress
101	Construction of IVR, retaining wall and shingling at Senkukharar to playground KV Tankey Tang Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	4	900m & 6m 6 months	2.01		2.01			In progress
102	Impv. of IVR from khamasom phungthar to kuirei village at K.Phungthar	Ukhrul	Ukhrul	K. Phungthar	2011-12	2	1000m 6 months	1.03		1.03			In progress
103	Impv. of IVR from Mapum to Pushing at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	2	1000m 6 months	1.03		1.03			In progress
104	Construction of foothpath bridge in Lanshao between Lunghar and Shiroy at	Ukhrul	Ukhrul	Lunghar	2011-12	3	27' 6 months	1.56		1.56			In progress
105	Construction of IVR from Lunghar to Mashu at Lunghar	Ukhrul	Ukhrul	Lunghar	2011-12	3.5	2930m 6 months	1.75		1.75			In progress
106	Construction of suspension bridge at Khuirei river Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	3	27', 6 months	1.56		1.56			In progress
107	Construction of IVR from Zingsui to Matiyang at Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	3	2100m 6 months	1.56		1.56			In progress
108	Shingling IVR from BRTF Junction to Seishim Guest House at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	3	1300m 6 months	1.56		1.56			In progress
109	Construction of IVR from Sihai Kl. To Aso Ayikhalak at Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl.	2011-12	3	2100m 6 months	1.56		1.56			In progress
	<u>E. Social Sector</u>												In progress
110	Construction of guest house at Shangdhar at S/Chingthak	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	5.5	3 Rooms (Plank walling) 6 months	2.73		2.73			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
111	Construction of community toilets and workshed for Mahila (Women Society) S/Chingkha	Ukhrul	Ukhrul	Shirui Chingthak	2011-12	2	24'x12"-2 Rooms 6 months	1.03		1.03			In progress
112	Construction of Gaotary farm/Shed at Pushing	Ukhrul	Ukhrul	Pushing	2011-12	1.5	24'x12" (P/Walling) 6 months	0.77		0.77			In progress
113	Construction of community toilets at Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	4	14'x7' (P/Walling) 6 months	2.01		2.01			In progress
114	Construction of Cultural hall at Mapum village at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	3	28'x18'(P/walling) 6 months	1.56		1.56			In progress
115	Construction of public Village Court at Zingsui	Ukhrul	Ukhrul	Zingsui	2011-12	3	2 Rooms 6 months	1.56		1.56			In progress
116	Construction of public Village Court at Pushing	Ukhrul	Ukhrul	Pushing	2011-12	3	2 Rooms 6 months	1.56		1.56			In progress
117	Construction of community hall at Khamasom Kl.	Ukhrul	Ukhrul	Khamasom Kl	2011-12	4	1 Room 6 months	2.01		2.01			In progress
118	Construction of public guest house at K. Wallely	Ukhrul	Ukhrul	K. Wallely	2011-12	3.5	2 Rooms V6'(P/walling) 6 months	1.75		1.75			In progress
119	Construction of public guest house at Sihai Kl	Ukhrul	Ukhrul	Sihai Kl.	2011-12	3.5	2 Rooms V6'(P/walling) 6 months	1.75		1.75			In progress
120	Construction of inter village INN cum meeting Hall at Check post Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	5	2 Rooms V6'(P/walling) 6 months	2.54		2.54			In progress
121	Construction of Community Hall cum toilet at Sihai Kl.	Ukhrul	Ukhrul	Sihai Kl.	2011-12	5	1 Room V6' (P/walling) 6 months	2.54		2.54			In progress
122	Construction of Community Hall at Lunghar Village	Ukhrul	Ukhrul	Lunghar	2011-12	4	1 Room 6 months	2.01		2.01			In progress
123	Construction of Retaining wall and toilet at Somi Shole tang Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	2.6	22m, 6 months	1.37		1.37			In progress
124	Construction of Leishi Hor weaving society work shed at Khamasom	Ukhrul	Ukhrul	Khamasom	2011-12	3	28'x18' (P/walling) 6 months	1.56		1.56			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
125	Construction of Public guest house at Shiroi village	Ukhrul	Ukhrul	Shiroi	2011-12	5.5	M-42'x12'V6' (P/walling) 6 months	2.73		2.73			In progress
126	Construction of Community water Tank at Lungghar village	Ukhrul	Ukhrul	Lungghar	2011-12	3	15'x10' & 330m 6 months	1.56		1.56			In progress
127	Construction of water tank for water harvesting at Mapum	Ukhrul	Ukhrul	Mapum	2011-12	3	15'x10' & 330m 6 months	1.56		1.56			In progress
Sub-Total:-						182		93.10	0.00	93.10			
<u>III. KASOM KHULLEN</u>													
<u>A: Education:</u>													
128	Construction of Playground at Kangkum village	Ukhrul	Kasom Kl.	Kangkum	2011-12	3.00	363'x247'x1' 6" 6 months	1.56		1.56			In progress
129	Construction of Playground at Manthouram village	Ukhrul	Kasom Kl.	Manthouram	2011-12	2.00	363'x247'x1' 6 months	1.03		1.03			In progress
130	Construction of Playground at Nambashi (V) village	Ukhrul	Kasom Kl.	Nambashi	2011-12	2.00	363'x247'x1'6 months	1.03		1.03			In progress
<u>B: Health:</u>													
131	Construction of Staff Quarters PHSC, Kangkum	Ukhrul	Kasom Kl.	Kangkum	2011-12	8.00	961.94sq. ft. 6 months	3.97		3.97			In progress
<u>C. Agri and Allied Sector.</u>													
132	Kiwi Plantation at Nambashi Khullen	Ukhrul	Kasom Kl.	Nambashi Kl.	2011-12	3.00	7.75 hac. 6 months	1.56		1.56			In progress
133	Construction of Dam(MI) at Eratjoprang at Bungpun	Ukhrul	Kasom Kl.	Bungpun	2011-12	1.00	16m 6 months	0.58		0.58			In progress
134	Construction of Dam(MI) at Tapunglokat Bungpun	Ukhrul	Kasom Kl.	Bungpun	2011-12	1.00	16m 6 months	0.58		0.58			In progress
135	Constn of MI Dam with MI Channel at Yarteo Lourup at Manthouram	Ukhrul	Kasom Kl.	Manthouram	2011-12	2.00	32m 6 months	1.03		1.03			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
136	Constn of M.I Dam at Phongyar Stream, Nambashi Kl.	Ukhrul	Kasom Kl.	Nambashi Kl.	2011-12	2.00	32m 6 months	1.03		1.03			In progress
137	Constn. of Community Fishery Pond & Dam at Nambashi	Ukhrul	Kasom Kl.	Nambashi	2011-12	3.00	40mx50mx2m 6 months	1.56		1.56			In progress
138	Community Parkia raising and Plantaion at K.Ashang Kl.	Ukhrul	Kasom Kl.	K.Ashang Khullen	2011-12	1.00	1.70 hac. 6 months	0.58		0.58			In progress
139	Community Orange Farm at Wanglee	Ukhrul	Kasom Kl.	Wanglee	2011-12	1.00	2.6 hac. 6 months	0.58		0.58			In progress
140	Community Orange Nurseries Raising And Plantation at Manthouram	Ukhrul	Kasom Kl.	Manthouram	2011-12	1.00	2.6 hac. 6 months	0.58		0.58			In progress
141	Community Bamboo plantation at Nambashi Kachumram	Ukhrul	Kasom Kl.	Nambashi	2011-12	2.00	6.80 hac. 6 months	1.03		1.03			In progress
142	Afforestation at Bungpun	Ukhrul	Kasom Kl.	Bungpun	2011-12	3.00	6.90 hac.6 months	1.56		1.56			In progress
143	Horticulture farm at Pishang at Kashung	Ukhrul	Kasom Kl.	Kashung	2011-12	2.00	7.5 hac. 6 months	1.03		1.03			In progress
	<u>E.Infrastructures</u>												
144	Construction of road from Wanglee Jn to Taret Lok/Mangsha (8 Km)	Ukhrul	Kasom Kl.	Wanglee	2011-12	3.00	8 kms. 6 months	1.56		1.56			In progress
145	Construction of IVR from Kangkum to Khumpharam Paddy Field (5Km) at Kangkum	Ukhrul	Kasom Kl.	Kangkum	2011-12	3.00	5 kms. 6 months	1.56		1.56			In progress
146	Improvement of IVR from Kashung to Bungdung via Assamn Rifles Camp (5 Km)	Ukhrul	Kasom Kl.	Kashung	2011-12	3.00	5 kms. 6 months	1.56		1.56			In progress
147	Construction of IVR from Nambashi Khullen to Tuyungbi river (4Km)	Ukhrul	Kasom Kl.	Nambashi	2011-12	2.00	4 kms. 6 months	1.03		1.03			In progress
148	Construction of IVR from Mashum (Reishangphung), Nambashi to BRTF (5Km)	Ukhrul	Kasom Kl.	Nambashi	2011-12	6.00	5 kms. 6 months	2.99		2.99			In progress
149	Construction of IVR from Punchong (Punomram) to Ramaokar (5 Kms)	Ukhrul	Kasom Kl.	Punomram	2011-12	2.00	5 kms. 6 months	1.03		1.03			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
150	Construction of IVR from K.Ashang Khullen Ato to Lamphrisil (8Km)	Ukhrul	Kasom Kl.	K.Ashang Khullen	2011-12	2.00	8 kms. 6 months	1.03		1.03			In progress
151	Constn of Suspension Bridge at Phachuwa (Lakawa) K.Ashang Khullen Aze	Ukhrul	Kasom Kl.	K.Ashang Khullen	2011-12	8.00	20m span 6 months	3.97		3.97			In progress
152	Improvement of Suspension Bridge over Maklang River in between Khonglo and Kangpat	Ukhrul	Kasom Kl.	K.Ashang Khullen	2011-12	4.00	6 months	2.01		2.01			In progress
153	Constn of Bus Stand at Nambashi (Kn)	Ukhrul	Kasom Kl.	Nambashi	2011-12	5.00	14mx16m 6 months	2.54		2.54			In progress
154	Construction of IVR from Nambashi Khullen to Chekhoisu Tarelok (6 Km)	Ukhrul	Kasom Kl.	Nambashi	2011-12	3.00	6 kms. 6 months	1.56		1.56			In progress
155	Construction of road (New cutting) from Wanglee to Chithel stream	Ukhrul	Kasom Kl.	Wanglee	2011-12	6.00	5 kms. 6 months	2.99		2.99			In progress
156	Construction of road from Manthouram to Phaibokram	Ukhrul	Kasom Kl.	Manthouram	2011-12	4.00	4 kms. 6 months	2.01		2.01			In progress
	<u>D. Social Sector.</u>												
157	Construction of Rest Camp at Kashung	Ukhrul	Kasom Kl.	Kashung	2011-12	5.00	3 Rooms with 4' varanda 6 months	2.54		2.54			In progress
158	Construction of Cultural Hall (Leimashen Chingshang) at Nambashi	Ukhrul	Kasom Kl.	Nambashi	2011-12	5.00	3 Rooms with 4' varanda 6 months	2.54		2.54			In progress
159	Construction of public Guest House at Nambshi Kl.	Ukhrul	Kasom Kl.	Nambashi	2011-12	5.00	3 Rooms with 4' varanda 6 months	2.54		2.54			In progress
160	Construction of public guest house cum VA Court at Nambashi (Kn)	Ukhrul	Kasom Kl.	Nambashi	2011-12	5.00	3 Rooms with 4' varanda 6 months	2.54		2.54			In progress
161	Constn. of Water Supply system at Makan with GI Pipe	Ukhrul	Kasom Kl.	Makan	2011-12	5.00	15'x15'x5'(RCC) 6 months	2.54		2.54			In progress
162	Construction of Toilet at Bungdung, Kashung	Ukhrul	Kasom Kl.	Kashung	2011-12	5.00	30'x12' (Brick walling) 6 months	2.54		2.54			In progress

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		District	Block	Village							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
163	Constn. of Water Supply at Phungchong	Ukhrul	Kasom Kl.	Punomram	2011-12	5.00	15'x15'x5'(RCC) 6 months	2.54		2.54			In progress
Sub-Total:-						123.00		62.92	0.00	62.92			
<u>IV. KAMJONG BLOCK</u>													
<u>A: Education:</u>													
164	Construction of school playground at Lakhan	Ukhrul	Kamjong	Lakhan	2011-12	3	1 no. 120mx20m 6 months	1.56		1.56			In progress
165	Construction of playfield at Kultuk	Ukhrul	Kamjong	Kultuk	2011-12	3	1 no. 120mx20m 6 months	1.56		1.56			In progress
166	Construction of primary school building at Aishi	Ukhrul	Kamjong	Aishi	2011-12	5	3 rooms 42ftx18ft 6 months	2.54		2.54			In progress
167	Construction of playground at LEIKHA JAKE Chahong Chingthak	Ukhrul	Kamjong	Chahong Chingthak	2011-12	5	1 no. 120mx20m 6 months	2.54		2.54			In progress
168	Constn. of School play ground at Molvailup	Ukhrul	Kamjong	Molvailup	2011-12	3	1 no. 120mx20m 6 months	1.56		1.56			In progress
169	Construction of teacher quarter at Kangpat Khunou	Ukhrul	Kamjong	Kangpat Khunou	2011-12	5	3 rooms 48ftx26ft 6 months	2.54		2.54			In progress
170	Construction of Teacher quarter with Toilet at Khayang	Ukhrul	Kamjong	Khayang	2011-12	4	3 rooms 42ftx18ft 6 months	2.01		2.01			In progress
171	Construction of Students Hostel at Chamu Government Junior High School	Ukhrul	Kamjong	Chamu	2011-12	4	3 rooms 42ftx18ft 6 months	2.01		2.01			In progress
<u>B: Health:</u>													
<u>C. Agri and Allied Sector.</u>													
172	Construction of M.I at Perulakhong for Community	Ukhrul	Kamjong	Huimine Thana	2011-12	3	3177mx2'6" 6 months	1.56		1.56			In progress

Sl. No.	Name of Scheme/Project/Sector	Location			Year of commencement of the Scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (year-wise)	Expenditure during the quarter	Commulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
173	Horticulture farming at Phungtha Malu for Community	Ukhrul	Kamjong	Phungtha	2011-12	3	4.54 hac.6 months	1.56		1.56			In progress
174	Constn. of M.I. at Aza-Letha, for Community Sothing Paddy field	Ukhrul	Kamjong	Chamu	2011-12	2	3177mx2'6" 6 months	1.03		1.03			In progress
175	M.I. at Khuirehung Paddy Field, Naomiwon Lourup for Community	Ukhrul	Kamjong	Chatric Khullen	2011-12	3	3177mx2'6" 6 months	1.56		1.56			In progress
176	Construction of M.I and land reclamation at Dzara at Chatric for Community.	Ukhrul	Kamjong	Chatric Khullen	2011-12	3	2430mx2'6" 6 months	1.56		1.56			In progress
177	Construction of M.I Dam at Khalo kong for Community	Ukhrul	Kamjong	Chahong Khunou	2011-12	4	2430mx2'6" 6 months	2.01		2.01			In progress
178	Construction of M.I at HUTAKOA for Community at RASHE paddy field (T)	Ukhrul	Kamjong	Kachouphung (T)	2011-12	3	3177mx2'6" 6 months	1.56		1.56			In progress
179	Construction of M.I Dam at Hashakhong for Community.	Ukhrul	Kamjong	Chahong Khullen	2011-12	4	20.6m 6 months	2.01		2.01			In progress
180	Land reclamation with for Community orange plantation at Ramphoi	Ukhrul	Kamjong	Nampisha (Ramphoi)	2011-12	3	4.54 hac. 6 months	1.56		1.56			In progress
181	Land reclamation and plantation at Kangpat Khullen.	Ukhrul	Kamjong	Kangpat Khullen	2011-12	3	4.54 hac.6 months	1.56		1.56			In progress
182	Land reclamation and plantation at Choro	Ukhrul	Kamjong	Choro	2011-12	3	4.54 haqc. 6 months	1.56		1.56			In progress
183	Parkia (Tree Bean) farming at Macha (Khayang)	Ukhrul	Kamjong	Khayang	2011-12	3	4.54 hac. 6 months	1.56		1.56			In progress
184	Land reclamation at NANG for banana Plantation.	Ukhrul	Kamjong	Phange	2011-12	4	6.36 hac. 6 months	2.01		2.01			In progress
185	Construction of M.I from Machungkhong river to Jama paddy field.	Ukhrul	Kamjong	Chahong Khunou	2011-12	3	3177mx2'6" 6 months	1.56		1.56			In progress
186	Bamboo plantation at Pholo Mareiro, Chahong Phalung	Ukhrul	Kamjong	Chahong Khullen	2011-12	3	1.8 hac. 6 months	1.56		1.56			In progress
187	Land Reclamation /Perkia Plantation for Community at Thaloram	Ukhrul	Kamjong	Chahong Khullen	2011-12	4	6.36 6 months	2.01		2.01			In progress
188	Construction of MI Dam at Shayea for Community	Ukhrul	Kamjong	Chamu	2011-12	3	3177mx2'6" 6 months	1.56		1.56			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<u>D. Infrastructure</u>												
189	Construction of IVR from Phaikoh to Twiphei.	Ukhrul	Kamjong	Phaikoh	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
190	Construction of IVR from Phange to Shikikaphung.	Ukhrul	Kamjong	Phange	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
191	Construction of IVR from Chahong Chingthak to Namballok.	Ukhrul	Kamjong	Chahong Khullen	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
192	Construction of IVR from Chatric Khullen to Chahong Phalung.	Ukhrul	Kamjong	Chatric	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
193	Construction of IVR from Phaimol to Kultuk	Ukhrul	Kamjong	Kultuk	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
194	Construction of IVR from Angkhonglok to Inshenlok .	Ukhrul	Kamjong	Nampisha	2011-12	4	3000mx2.4m 6 months	2.01		2.01			In progress
195	Construction of IVR from Kultuk to Molvailup.	Ukhrul	Kamjong	Molvailup	2011-12	8	2040mx3.75m 6 months	3.97		3.97			In progress
196	Construction of IVR from Kongkan to Nekhakajo via Tarungkung with drainage	Ukhrul	Kamjong	Kongkan	2011-12	3	1745mx3.28m 6 months	1.56		1.56			In progress
197	Construction of IVR from Chamu to Matiyang	Ukhrul	Kamjong	Chamu	2011-12	3	1745mx3.28m 6 months	1.56		1.56			In progress
198	Construction of IVR from Skipe to Choro	Ukhrul	Kamjong	Skipe	2011-12	3	1745mx3.28m 6 months	1.56		1.56			In progress
199	Construction of IVR from Ningchou to Grihang.	Ukhrul	Kamjong	Ningchou	2011-12	3	1745mx3.28m 6 months	1.56		1.56			In progress
	<u>E. Social Sector</u>												
200	Construction of public Guest house cum village court at Meiti	Ukhrul	Kamjong	Meiti	2011-12	4	3 rooms 6 months	2.01		2.01			In progress
201	Construction of public Guest House at Ramphoi	Ukhrul	Kamjong	Nampisha	2011-12	4	3 rooms 6 months	2.01		2.01			In progress
202	Construction of Community Hall at Maokot	Ukhrul	Kamjong	Maokot	2011-12	5	1 no. 6 months	2.54		2.54			In progress
203	Construction of Community Hall at Phange	Ukhrul	Kamjong	Phange	2011-12	5	1 no. 6 months	2.54		2.54			In progress
204	Construction of Community Hall at Grihang	Ukhrul	Kamjong	Grihang	2011-12	5	1 no. 6 months	2.54		2.54			In progress
205	Construction of public Guest house cum V.A Court/Panchayat court at Chahong	Ukhrul	Kamjong	Chahong Khullen	2011-12	6	3 rooms 6 months	2.99		2.99			In progress

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		District	Block	Village							During the quarter in %age	Commulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
206	Construction of public village Court house at Lakhan	Ukhrul	Kamjong	Lakhan	2011-12	5	3 rooms 48ftx20ft 6 months	2.54		2.54			In progress
207	Construction of public Guest House	Ukhrul	Kamjong	Kangpat Khullen	2011-12	6	3 rooms 52ftx18ft 6 months	2.99		2.99			In progress
208	Construction of Community Hall at Matiyang	Ukhrul	Kamjong	Matiyang	2011-12	6	3 rooms 52ftx18ft 6 months	2.99		2.99			In progress
209	Construction of public village Court house at Ningchou	Ukhrul	Kamjong	Ningchou	2011-12	5	3 rooms 52ftx18ft 6 months	2.54		2.54			In progress
210	Construction of public Guest House at Kachouphung (K)	Ukhrul	Kamjong	Kachouphung (K)	2011-12	6	3 rooms 52ftx18ft 6 months	2.99		2.99			In progress
211	Construction of water reservoir tanks at Hangou Kaphung	Ukhrul	Kamjong	Chamu	2011-12	3	15ftx10ft 6 months	1.56		1.56			In progress
212	Construction of water reservoir tanks at Aishi	Ukhrul	Kamjong	Aishi	2011-12	3	15ftx10ft 6 months	1.56		1.56			In progress
213	Construction of community toilet and water reservoir tank at Gampal	Ukhrul	Kamjong	Gampal	2011-12	3	15ftx10ft 6 months	1.56		1.56			In progress
Sub-Total:-						196		99.76		99.76			
Grand Total:-						700		359.47		359.47			