

## Strengthening Secondary Schools 2009-10 & 2010-11 under Ukhrul

SL. No.	Name of School	NAME OF ACTIVITY	Physical Unit Sanctioned	Unit Cost	Deduction of 3%	Net finance	Finance released(1st Instalment)	Finance released(2nd Instalment)	Total fund released so far	Remaining Balance
1	TUINEM HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	7	3131000	101844.23	3029155.77	1408440	1021216	2429656	599499.77
2	SHANGSHAK HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2671000	88436.14	2582563.86	1185340	887356	2072696	509867.86
3	KACHAI GOVT. HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	7	3131000	101844.23	3029155.77	1408440	1021216	2429656	599499.77

4	SANAKEITHEL CHINGSHANG HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULT URE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2671000	88436.14	2582563.86	1185340	887356	2072696	509867.86
5	MONGKOT CHEPU HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM								
		ART/CRAFT/CULT URE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125220
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	2521000	4382.77	2516617.23	72750	43650	116400	2400217
		sub total	6	5042000	88436.14	4953563.86	1185340	887356	2072696	2880867.86
6	KHAMASOM HIGH SCHOOL	CLASSROOM	1	463000	13482.54	449517.46	224555	134733	359288	90229.46
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULT URE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2668000	88361.69	2579638.31	1183885	886483	2070368	509270.31
7	PHADANG GOVT. HIGH SCHOOL	CLASSROOM	1	463000	13482.54	449517.46	224555	134733	359288	90229.46
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULT URE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340

		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2668000	88361.69	2579638.31	1183885	886483	2070368	509270.31
8	UKHRUL HR. SEC. SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2671000	88436.14	2582563.86	1185340	887356	2072696	509867.86
9	TUSHEN GOVT. HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000			223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	6	2456000	62455.94	1933544.06	1146540	759316	1905856	474279.97
10	HUNDUNG KAZIPHUNG HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650	116400	29217.23
		sub total	5	2211000	75028.05	2135971.95	962240	753496	1715736	420235.95

11	SEIKHOR CHRISTIAN HIGH SCHOOL	CLASSROOM								
		SCIENCE LABORATORY (2010-11)	1	460000	17700.00	442300	178480		178480	263820
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300.00	178480	178480	356960	85340
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	4	1530000	53190.86	1476809.14	652810	355990	1008800	468009.14
12	PAOCHAM HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	5	1996000	62455.94	1933544.06	923440	625456	1548896	384648.06
13	JESSAMI HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY (2010-11)	1	460000	17700.00	442300	178480		178480	263820
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	7	3131000	106136.14	3024863.86	1363820	887356	2251176	773687.86
14	SIRARAKHONG HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340

		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	5	1996000	62455.94	1933544.06	923440	625456	1548896	384648.06
15	EASTERN CHRISTIAN HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	7	3131000	101844.23	3029155.77	1408440	1021216	2429656	599499.77
16	SOMDAL NK. HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM	1	460000	13408.09	446591.91	223100	133860	356960	89631.91
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.8
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	6	2671000	88436.14	2582563.86	1185340	887356	2072696	509867.86
17	FRONTIER HIGH SCHOOL	CLASSROOM	2	926000	26965.08	899034.92	449110	269466	718576	180458.9
		SCIENCE LABORATORY								
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	4	1536000	49047.85	1486952.15	700340	491596	1191936	295016.15



		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	4382.77	145617.23	72750	43650		
									116400	29217.23
		sub total	6	2456000	75864.03	2380135.97	1146540	759316	1905856	474279.97
22	Chingai Hg. School	CLASSROOM								
		SCIENCE LABORATORY (2010-11)	1	460000	17700.00	442300	178480		178480	263820
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340.00
		LIBRARY	1	675000	25980.20	649019.8	261900	261900	523800	125219.80
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000		144220.41	58200	58200		
					5779.59				116400	27820.41
		sub total	4	1745000	67159.79	1677840.21	677060	498580	1175640	502200.21
23	Kasom Khullen Hg. School	CLASSROOM								
		SCIENCE LABORATORY								
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM								
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER								
		sub total								
24	Phungyar Govt. Hg. School	CLASSROOM								
		SCIENCE LABORATORY								
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480		178480	263820.00
		LIBRARY	1	675000	25980.20	649019.8	261900		261900	387119.80
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000		144220.41	58200			
					5779.59				58200	86020.41
		sub total	3	1285000	49459.79	1235540.21	498580	0	498580	736960.21

25	Raphei Model. Hg. School	CLASSROOM								
		SCIENCE LABORATORY (2010-11)	1	460000	17700.00	442300	178480		178480	263820
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM								
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER								
		sub total	1	460000	17700	442300	178480		178480	263820
26	Model High School	CLASSROOM								
		SCIENCE LABORATORY	1	460000	17700.00	442300	178480	178480	356960	85340.00
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340.00
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	5779.59	144220.41	58200	58200	116400	27820.41
		sub total	3	1,070,000	41,180	1,028,820	415,160	415,160	830,320	198,500.41
27	Tolloi Hr. Sec. Academy	CLASSROOM								
		SCIENCE LABORATORY								
		COMPUTER ROOM								
		ART/CRAFT/CULTURE ROOM	1	460000	17700.00	442300	178480	178480	356960	85340
		LIBRARY								
		SEPARATE TOILET FOR BOYS AND GIRLS AND DRINKING WATER	1	150000	5779.59	144220.41	58200	58200	116400	27820
		sub total	2	610000	23479.59	586520.41	236680	236680	473360	113160.41