

BORDER AREA DEVELOPMENT PROGRAMME (BADP) FOR THE YEAR 2007-08

(Rs. In lakhs)

Sl. No	Name of scheme / sector	Location			Year of commencement	Appd outlay	Physical target with date for completion of the work	Expdr. Till now (Year wise)	Expenditure during the quarter	Cumm. Expdr. Up to the quarter	Physical progress		Remarks
		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

I :Chingai Block (General)

A Education

1	Impvt. of playground at Marangphung	Ukhrul	Chingai	Marangphung	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed
2	Constn. of playground at Kharasom C.C.	Ukhrul	Chingai	Kharasom CC	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed

B Health

3	Mobile Health Camp	Ukhrul	Chingai	Chingai Block	2007-08	4.00	10camps	4.00		4.00	100%	Completed
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C Agri and Allied / MI

4	Constn. of CC Weir Dam and MI channel at Panlou, Kalhang.	Ukhrul	Chingai	Kalhang	2007-08	5.00	20acres(8-11-08)	5.00		5.00	100%	Completed
5	Constn. of river embankment at Kharasom Tuinara river.	Ukhrul	Chingai	Kharasom	2007-08	5.00	20acres(8-11-08)	5.00		5.00	100%	Completed
6	Constn. of CC Weir dam and MI at Karbong Lok at Namrei.	Ukhrul	Chingai	Namrei	2007-08	5.00	15acres	5.00		5.00	100%	Completed
7	Jatropha plantation at Wara Nungbi Khullen	Ukhrul	Chingai	Nungbi Khullen	2007-08	2.00	13.5acres(8-11-08)	2.00		2.00	100%	Completed
8	Constn. of poultry house at Nungbi Khullen	Ukhrul	Chingai	Nungbi Khullen	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed
9	Horticulture farming at Kongilui, Marem.	Ukhrul	Chingai	Marem	2007-08	2.00	15 acres(8-11-08)	2.00		2.00	100%	Completed
10	Constn. of weir dam and channel at Khamasom Phungrei	Ukhrul	Chingai	K. Phungrei	2007-08	4.00	1No.(8-11-08)	4.00		4.00	100%	Completed
11	Constn. of potteryhouse at Nungbi Khullen	Ukhrul	Chingai	Nungbi Khullen	2007-08	2.00	1No.(8-11-08)	2.00		2.00	100%	Completed
12	Constn. of pottery shed at Longpi Kajui.	Ukhrul	Chingai	Longpi Kajui	2007-08	2.00	1No.(8-11-08)	2.00		2.00	100%	Completed

D Infrastructure

13	Constn. of suspension bridge over Tuinara river at Kharasom and Razai Khullen	Ukhrul	Chingai	Kharasom & Razai Kl.	2007-08	8.00	1No.(8-11-08)	8.00		8.00	100%	Completed
14	Impvt. of Kuirei-Huishu road (Kuirei portion).	Ukhrul	Chingai	Kuirei	2007-08	4.00	8Km(8-11-08)	4.00		4.00	100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Constn. of wooden bridge over Sukeirei river in between Wahong and New Tusom	Ukhrul	Chingai	Wahong & New Tusom	2007-08	10.00	1No.(8-11-08)	10.00		10.00		100%	Completed
16	Constn. of CC water supply GI pipe line with reservoir and distribution tank.	Ukhrul	Chingai	Marem	2007-08	4.00	1No.(8-11-08)	4.00		4.00		100%	Completed
E Social Sector													
17	Constn. Of Community hall at Kuirei	Ukhrul	Chingai	Kuirei	2007-08	3.00	1No.(8-11-08)	3.00	0.00	3.00		100%	Completed
18	Constn. Of Community hall at Luireishimphung.	Ukhrul	Chingai	Luireishimphung	2007-08	3.00	1No.(8-11-08)	3.00	0.60	3.00		100%	Completed
Total (Chingai - General) :						72.00		72.00		72.00			
II : Chingai Block (Cluster).													
i) Tusom Cluster													
a) Health													
1	Constn. of CC water GI pipe line with reservoir and distribution tank.	Ukhrul	Chingai	Tusom C.V.	2007-08	5.00	1Unit(8-11-08)	5.00		5.00		100%	Completed
2	Constn. of CC water GI pipe line with reservoir and distribution tank.	Ukhrul	Chingai	New Tusom	2007-08	5.00	1Unit(8-11-08)	5.00		5.00		100%	Completed
b) Agri & Allied Sector													
3	Constn. of fishery farm at Mokphi, New Tusom	Ukhrul	Chingai	New Tusom	2007-08	3.00	4Unit(8-11-08)	3.00		3.00		100%	Completed
4	Constn. of CC weir Dam and irrigation channel over Shereiwi river, Chonlainge at Tusom C.V.	Ukhrul	Chingai	Tusom C.V.	2007-08	5.00	1No.(8-11-08)	5.00		5.00		100%	Completed
5	Constn. of fishery farm at Tusom Khullen.	Ukhrul	Chingai	Tusom Kl.	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
						21.00		21.00		21.00			
c) Infrastructure													
6	Constn. of culverts, drains and shingling from Aluram Tusom C.V. towards Somra.	Ukhrul	Chingai	Tusom C.V.	2007-08	6.00	5Km(8-11-08)	6.00		6.00		100%	Completed
Sub total (Tusom Cluster) :						27.00		27.00		27.00			
ii) Chingai Cluster													
a) Education													
1	Constn. of playground at Kuingai.	Ukhrul	Chingai	Kuingai	2007-08	2.00	1No.(8-11-08)	2.00		2.00		100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Constn. of playground at Poi.	Ukhrul	Chingai	Poi	2007-08	2.00	1No.(26-11-08)	2.00		2.00		100%	Completed
b) Agri & Allied Sector													
1	Constn. Of Weir dam and land reclamation at Kuingai.	Ukhrul	Chingai	Kuingai	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
b) Infrastructure													
1	Constn. Of IVR from Poi to Nashura	Ukhrul	Chingai	Poi	2007-08	9.00	6Km(26-11-08)	9.00		9.00		100%	Completed
2	Constn. of suspension bridge over Nanusara stream at Sanre Rukshang, Challou (Span-90ft.)	Ukhrul	Chingai	Challou	2007-08	10.00	1No.(8-11-08)	10.00		10.00		100%	Completed
3	Constn. of IVR from Huishu to Poi	Ukhrul	Chingai	Huishu, Poi	2007-08	5.00	5Km(26-11-08)	5.00		5.00		100%	Completed
4	Impvt. of IVR from Chingai to Kuingai - 8 kms.	Ukhrul	Chingai	Chingai, Kuingai	2007-08	5.00	8Km(8-11-08)	5.00		5.00		100%	Completed
5	Constn. of road from Mission ground to Mungreitha, Chingai village.	Ukhrul	Chingai	Chingai	2007-08	6.00	6Km(8-11-08)	6.00		6.00		100%	Completed
6	Constn. of suspension bridge over Luimarui Lok at Kuingai.	Ukhrul	Chingai	Kuingai	2007-08	4.00	1No.(8-11-08)	4.00		4.00		100%	Completed
c) Social Sector													
1	Constn. Of Village Authority court /house at Poi.	Ukhrul	Chingai	Poi	2007-08	3.00	1No.(26-11-08)	3.00		3.00		100%	Completed
2	Constn. Of Village Authority court and house at Huishu.	Ukhrul	Chingai	Huishu	2007-08	4.00	1No.(8-11-08)	4.00		4.00		100%	Completed
Sub Total (Chingai Cluster) :						53.00		53.00		53.00			
Total Chingai Block (Cluster) :						80.00		80.00		80.00			
Total Chingai Block (General and Cluster) :						152.00		152.00		152.00			

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
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III :Kamjong Block (General)

a) Education

1	Land development of St. Peter school at Kamjong.	Ukhrul	Kamjong	Kamjong	2007-08	2.00	1No(28-11-08)	2.00	2.00	100%	Completed
2	Constn. Of building of Yoga training Instituteat Kamjong Block Hd. Qtrs.	Ukhrul	Kamjong	Kamjong	2007-08	4.00	1No(29-11-08)	4.00	4.00	100%	Completed
3	Constn. Of playground at Kangpat Khullen	Ukhrul	Kamjong	Kangpat Kl.	2007-08	2.00	1No.(13-11-08)	2.00	2.00	100%	Completed
4	Constn. Of playground at Kangpat Khunou.	Ukhrul	Kamjong	Kangpat Kn.	2007-08	2.00	1No.(8-11-08)	2.00	2.00	100%	Completed
5	Constn. Of playground at Phaikoh	Ukhrul	Kamjong	Phaikoh	2007-08	2.00	1No.(8-11-08)	2.00	2.00	100%	Completed

b) Health

6	Mobile Health Camp	Ukhrul	Kamjong	Kamjong Block	2007-08	4.00	10camps(14-12-08)	4.00	4.00	100%	Completed
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c: Agri and Allied Sector

7	Rain water harvest project at Ningchou	Ukhrul	Kamjong	Ningchou	2007-08	3.00	2tanks(21-11-08)	3.00	3.00	100%	Completed
8	Constn. of main reservoir tank, distribution tank and G.I. pipes for 3 Kms at Chahong Chingthak.	Ukhrul	Kamjong	Chahong Chingthak	2007-08	4.00	3Nos(8-11-08)	4.00	4.00	100%	Completed
9	Piggery farming at Chatric Khullen	Ukhrul	Kamjong	Chatric Kl.	2007-08	2.00	2Nos(8-11-08)	2.00	2.00	100%	Completed

d) Infrastructure

10	Constn. Of IVR from Kangpat Khullen to Maklang river	Ukhrul	Kamjong	Kangpat Kl.	2007-08	9.00	10Km(8-11-08)	9.00	9.00	100%	Completed
11	Constn. of drainage, waidening and hill cutting from State Highway to Grihang.	Ukhrul	Kamjong	Grihang	2007-08	5.00	3Kms(8-11-08)	5.00	5.00	100%	Completed
12	Constn. of IVR from Chahong Khullen to Chatric Khunou.	Ukhrul	Kamjong	Chahong Kl & Chatric Kn.	2007-08	10.00	12Km(8-11-08)	10.00	10.00	100%	Completed
13	Impvt. of IVR from Maklang river to Metei to Maklang river.	Ukhrul	Kamjong	Metei	2007-08	4.00	10Km(8-11-08)	4.00	4.00	100%	Completed
14	Constn. of IVR at Grihang from main road Huimine Thana road junction to Maklang river	Ukhrul	Kamjong	Grihang	2007-08	6.00	8Km(8-11-08)	6.00	6.00	100%	Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Constn. of suspension bridge over Nambalok river between Chatric Khullen and Chahong C.T.	Ukhrul	Kamjong	Chatric Kl.& Chahong C.T.	2007-08	6.00	1No(21-11-08)	6.00		6.00		100%	Completed
16	Constn. of IVR at Skipe to Kangpat	Ukhrul	Kamjong	Skipe & Kangpat	2007-08	5.00	5Km(28-11-08)	5.00		5.00		100%	Completed
17	Constn. of IVR from Khayang to Khamasom.	Ukhrul	Kamjong	Khayang	2007-08	5.00	6Km(8-11-08)	5.00		5.00		100%	Completed
e) Social Sector													
18	Constn. Of Community hall at Gampal.	Ukhrul	Kamjong	Gampal	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
19	Constn. Of community hall at Kachouphung T.	Ukhrul	Kamjong	Kachouphung T.	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
20	Constn. Of community hall at H. Kaphung .	Ukhrul	Kamjong	H. Kaphung	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
Kamjong Block (General) :						84.00		84.00		84.00			
IV) :Kamjong Block (Cluster)													
i)Chamu Cluster													
a) Agri and Allied Sector													
1	Constn. of Dam at Luku Khayang for irrigation.	Ukhrul	Kamjong	Khayang	2007-08	6.00	1No.(8-11-08)	6.00		6.00		100%	Completed
b) Infrastructure													
2	Constn. of bridge (Jeepable) over Machukong river between Chamu - Khayang.	Ukhrul	Kamjong	Chamu, Khayang	2007-08	9.00	1No.(8-11-08)	9.00		9.00		100%	Completed
3	Constn. of suspension bridge between Chamu and Kapal Kashung over Eshana lok river.	Ukhrul	Kamjong	Chamu, Kashung	2007-08	7.00	1No(15-11-08)	7.00		7.00		100%	Completed
d) Social Sector													
4	Const. of community hall cum Panchayat Court at Khayang	Ukhrul	Kamjong	Khayang	2007-08	4.00	1No.(8-11-08)	4.00		4.00		100%	Completed
5	Const. of community hall at Chamu	Ukhrul	Kamjong	Chamu	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
6	Constn. of community hall at Matiyang	Ukhrul	Kamjong	Matiyang	2007-08	3.00	1No.(8-11-08)	3.00		3.00		100%	Completed
Total (Chamu Cluster) :						32.00		32.00		32.00			

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

ii) Kongkan Cluster

a) Social Sector

1	Const. of cultural hall at Kongkan	Ukhrul	Kamjong	Kongkan	2007-08	3.00	1No.(8-11-08)	3.00	3.00	100%	Completed
2	Const. of community hall / V.A. Court house at Molvailup.	Ukhrul	Kamjong	Molvailup	2007-08	3.00	1No.(8-11-08)	3.00	3.00	100%	Completed
3	Const. of community hall at Aishi.	Ukhrul	Kamjong	Aishi	2007-08	3.00	1No.(8-11-08)	3.00	3.00	100%	Completed
Total (Kongkan Cluster) :						9.00		9.00	9.00		
Total Kamjong Block (Cluster) :						41.00		41.00	41.00		
Total Kamjong Block (General and Cluster) :						125.00		125.00	125.00		

V) Ukhrul Block (General)

a) Education

b) Health

1	Mobile Health Camp	Ukhrul	Ukhrul	Ukhrul block	2007-08	4.00	10camps(14-11-08)	4.00	4.00	100%	Completed
2	Constn. of tank / reservoir at Multijunction Sekajiye, Khamasom.	Ukhrul	Ukhrul	Khamasom	2007-08	2.00	1N0(12-11-08)	2.00	2.00	100%	Completed
3	Constn. of Toilet complex at Phangrei.	Ukhrul	Ukhrul	Phangrei	2007-08	3.00	1N0(12-11-08)	3.00	3.00	100%	Completed

c) Agri and Allied Sector

4	Const. of pucca dam / pick up weir & irrigation canal at Keo river at Sihai Khullen.	Ukhrul	Ukhrul	Sihai Kl.	2007-08	3.00	1No.(8-11-08)	3.00	3.00	100%	Completed
5	Const. of weir dam at Kuirei river over Challou river, Khamasom.	Ukhrul	Ukhrul	Khamasom	2007-08	3.00	1N0(12-11-08)	3.00	3.00	100%	Completed
6	Const. of Dam and MI over Rangazak river to irrigate Nawaniha paddy field at Lunghar.	Ukhrul	Ukhrul	Lunghar	2007-08	4.00	3acres(8-11-08)	4.00	4.00	100%	Completed
7	Community land development and rain water harvest project at Lunghar.	Ukhrul	Ukhrul	Lunghar	2007-08	4.00	3acres(8-11-08)	4.00	4.00	100%	Completed
8	Constn. of MI dam and irrigation at Lantha river at Sihai Khullen	Ukhrul	Ukhrul	Sihai Kl.	2007-08	3.00	1No.(8-11-08)	3.00	3.00	100%	Completed
9	Constn. of Dam and MI channel at over Samlap Kong at Khamasom Khullen.	Ukhrul	Ukhrul	Khamasom Kl.	2007-08	4.00	1No(12-11-08)	4.00	4.00	100%	Completed

d) Infrastructure

Completed

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Constn. of IVR from Sihai Khullen to Sihai Kahaophung	Ukhrul	Ukhrul	Sihai Kl.	2007-08	5.00	2Km(8-11-08)	5.00		5.00		100%	Completed
11	Constn. of IVR from Chamu river in between Lunghar and Rangazak.	Ukhrul	Ukhrul	Lunghar	2007-08	4.00	2Km(8-11-08)	4.00		4.00		100%	Completed
12	Constn. of IVR from Chamu river from Sihai Khullen to Phungham paddy field..	Ukhrul	Ukhrul	Sihai Kl.	2007-08	5.00	5Km(8-11-08)	5.00		5.00		100%	Completed
13	Constn. of IVR from Chamu river from Sihai Khullen to Rantha.	Ukhrul	Ukhrul	Sihai Kl.	2007-08	5.00	2Km(8-11-08)	5.00		5.00		100%	Completed
14	Constn. of IVR from Khaphang to Khamasom Phungthar.	Ukhrul	Ukhrul	Khamasom Phungthar	2007-08	5.00	2Km(8-11-08)	5.00		5.00		100%	Completed
15	Constn. of IVR fromLunghar to Jorcheng.	Ukhrul	Ukhrul	Lunghar	2007-08	5.00	2Km(8-11-08)	5.00		5.00		100%	Completed
16	Constn. of IVR from Lunghar to Horticulture Farm (MASIN)	Ukhrul	Ukhrul	Lunghar	2007-08	3.00	2Km(8-11-08)	3.00		3.00		100%	Completed
17	Constn. of suspension bridge over Chamu river in between Sihai Khunou and Khayang village.	Ukhrul	Ukhrul	Sihai Kn & Khayang	2007-08	3.00	1No(12-11-08)	3.00		3.00		100%	Completed
18	Constn. of IVR from Nungbi to Khamasom Phungrei (Nungbi portion - 4Kms.).	Ukhrul	Chingai	Nungbi	2007-08	6.00	12Km(10-11-08)	6.00		6.00		100%	Completed
19	Constn. of IVR from Lunghar and Sihai Kl.	Ukhrul	Ukhrul	Lunghar & Sihai Kl.	2007-08	5.00	3Km(8-11-08)	5.00		5.00		100%	Completed
c) Community Hall / Rest House													
20	Community hall at Sihai Khunou	Ukhrul	Ukhrul	Sihai Khunou	2007-08	2.00	1No.(8-11-08)	2.00		2.00		70%	Completed
Total Ukhrul Block (General) :						78.00		78.00		78.00			

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		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
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VI) Ukhurul Block (Cluster)

i) Mapum Cluster

a) Health

1	Constn. Of CC water reservoir for drinking water supply and distribution tanks at Mapum	Ukhurul	Ukhurul	Mapum	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed
2	Constn. Of CC water reservoir for drinking water supply and distribution tanks at Ronshak	Ukhurul	Ukhurul	Ronshak	2007-08	2.00	2Tanks(8-11-08)	2.00		2.00	100%	Completed

b) Agri and Allied Sector

3	Plantation of Fruit bearing trees including cash crops in community land at Chingshui	Ukhurul	Ukhurul	Chingshui	2007-08	2.00	20acres(8-11-08)	2.00		2.00	100%	Completed
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a) Social Sector

4	Constn. Of Community hall at Pushing	Ukhurul	Ukhurul	Pushing	2007-08	3.00	1No(26-11-08)	3.00		3.00	100%	Completed
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Total Ukhurul Block (Cluster) :

Total Ukhurul Block (General and Cluster)

10.00

10.00

10.00

88.00

88.00

88.00

VII) Kasom Khullen Block (General)

a) Education

1	Constn.of playground at Kashung.	Ukhurul	Kasom Kl.	Kashung	2007-08	2.00	1No.(28-11-08)	2.00		2.00	100%	Completed
2	Constn. of playground at Khonglo	Ukhurul	Kasom Kl.	Khonglo	2007-08	2.00	1No.(8-11-08)	2.00		2.00	100%	Completed

b) Health

3	Mobile Health Camp	Ukhurul	Kasom Kl.	Kasom Kl.Block	2007-08	2.00	5camps(14-11-08)	2.00		2.00	100%	Completed
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c) Infrastructure

4	Constn. of IVR from Kashung Bungdung BRTF junction to Mongkrak.	Ukhurul	Kasom Kl.	Kashung	2007-08	7.00	7Km.(8-11-08)	7.00		7.00	100%	Completed
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d) Social Sector

4	Constn. of V.A. court at Manthouram	Ukhurul	Kasom Kl.	Manthouram	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed
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Total Kasom Khullen Block (General)

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Sl. No	Name of scheme / sector	Location			Year of commencement	Appd outlay	Physical target with date for completion of the work	Expdr. Till now (Year wise)	Expend iture during the quarter	Cumm. Expdr. Up to the quarter	Physical progress		Remarks
		District	Block	Village							During the qtr in %age	Comm. Upto the qtr in	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

VIII) Kasom Khullen Block (Cluster)

a) Kangkum Cluster

a) Education

1	Constn. of playground at Wanglee Bengal	Ukhrul	Kasom Kl.	Wanglee Bengal	2007-08	2.00	1No.(8-11-08)	2.00		2.00	100%	Completed
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b) Infrastructure

2	Constn. of IVR from Kangkum to Khonglo.	Ukhrul	Kasom Kl.	Kangkum & Khonglo	2007-08	6.00	8Km.(21-11-08)	6.00		6.00	100%	Completed
3	Constn. of IVR from K. Ashang Ato to Kangsheng	Ukhrul	Kasom Kl.	K. Ashang Kl. Ato.	2007-08	6.00	4Km(21-11-08)	6.00		6.00	100%	Completed

c) Social Sector

4	Constn. of Community Hall at Makan	Ukhrul	Kasom Kl.	Makan	2007-08	3.00	1No.(8-11-08)	3.00		3.00	100%	Completed
5	Constn. of I cultural Hall at K. Ashang Khullen Aze.	Ukhrul	Kasom Kl.	K. Ashang Kl. Aze.	2007-08	3.00	1No.(11-11-08)	3.00		3.00	100%	Completed

Total Kasom Khullen Block (Cluster)

:

Total Kasom Khullen Block (General andCluster) :

Total (Ukhrul District) :

20.00	20.00	20.00
36.00	36.00	36.00
401.00	401.00	401.00