

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2010-11

Annexure-IIA

I. KAMJONG BLOCK

Sl No.		Location			Year of commencement of the Scheme	Approved outlay	Physical Target with date for completion of the work	Expenditure till now (year-wise)	Expenditure during the quarter	Cummulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<u>A: Education:</u>												
1	Constn. of Govt. Primary School building at Kultuk village	Ukhrul	Kamjong	Kultuk	2010-2011	4		4		4.0		100%	Completed
2	Constn. of Primary School building at Chahong Khunou village.	Ukhrul	Kamjong	Chahong Khunou	2010-2011	4		4		4.0		100%	Completed
3	Constn. of Govt. Primary School at Phaimol	Ukhrul	Kamjong	Phaimol	2010-2011	4		4		4.0		100%	Completed
4	Constn. of Govt. Primary School at Lakhan village	Ukhrul	Kamjong	Lakhan	2010-2011	4		4		4.0		100%	Completed
5	Constn. of Govt. Primary School at Chahong Phalung, Chahong Khullen village	Ukhrul	Kamjong	Chahong Khullen	2010-2011	4		4		4.0		100%	Completed
6	Constn. of Govt. Primary School at Kangpat Khullen village	Ukhrul	Kamjong	Kangpat Khullen	2010-2011	4		4		4.0		100%	Completed
7	Constn. of Kitchen, Toilet and water tank for school Hostel at Khayang	Ukhrul	Kamjong	Khayang	2010-2011	4		4		4.0		100%	Completed
8	Constn. of Govt. Primary School at Matiyang village	Ukhrul	Kamjong	Matiyang	2010-2011	4		4		4.0		100%	Completed
9	Constn. of Playground at Chahong Khunou village	Ukhrul	Kamjong	Chahong Khunou	2010-2011	3		3		3.0		100%	Completed
10	Constn. of Library and Reading rooms at Aishi	Ukhrul	Kamjong	Aishi	2010-2011	5		5		5.0		100%	Completed
	<u>B: Health:</u>												
11	Water supply pipe line at Chamu village	Ukhrul	Kamjong	Chamu	2010-2011	3		3		3.0		100%	Completed
12	Water supply pipe line with water reservoir from Neleko river to Kachouphung (T) village	Ukhrul	Kamjong	Kachouphung (T)	2010-2011	3		3		3.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	C. Agri and Allied Sector.											100%	
13	Constn. of Irrigation Dam and Chanel at Ramsolo, Kashung vilalge.	Ukhrul	Kamjong	Kashung vilalge.	2010-2011	3		3		3.0		100%	Completed
14	Constn. of M.I. from Aledea river to Kholidia paddy field at Chamu village.	Ukhrul	Kamjong	Chamu	2010-2011	3		3		3.0		100%	Completed
15	Constn. Of water tank with distribution tank 2 nos. at Chahong Phalung	Ukhrul	Kamjong	Chahong Phalung	2010-2011	3		3		3.0		100%	Completed
	D. Infrastructure.												
16	Impvt. of road from Phaikoh to Aishi	Ukhrul	Kamjong	Aishi	2010-2011	3		3		3.0		100%	Completed
17	Constn. of IVR from Kangpat Khunou to Huimine Thana.	Ukhrul	Kamjong	Kangpat Khunou	2010-2011	4		4		4.0		100%	Completed
18	Impvt. of IVR from Lakhan Khuman village to Phaimol village	Ukhrul	Kamjong	Lakhan Khuman	2010-2011	3		3		3.0		100%	Completed
19	Constn. of wooden bridge over Hareo Kong 20ft. Wide in between Chamu and Matiyang.	Ukhrul	Kamjong	Chamu and Matiyang.	2010-2011	4		4		4.0		100%	Completed
20	Constn. of suspension bridge over Marekong (Chahong Khullen to Kamjong) 120ft. Span.	Ukhrul	Kamjong	Chahong Khullen	2010-2011	7		7		7.0		100%	Completed
21	Impvt. of road from Khayang to Water fall.	Ukhrul	Kamjong	Khayang	2010-2011	4		4		4.0		100%	Completed
22	Constn. of IVR from Chahong Khullen to Chahong Chingthak	Ukhrul	Kamjong	Chahong Khullen	2010-2011	4		4		4.0		100%	Completed
23	Constn. Of suspension bridge over Deithukung river	Ukhrul	Kamjong		2010-2011	7		7		7.0		100%	Completed
24	Constn. of road from Molvailup to Tuining river.	Ukhrul	Kamjong	Molvailup	2010-2011	4		4		4.0		100%	Completed
25	Constn. of IVR from Phungtha to Khayang water fall.	Ukhrul	Kamjong	Phungtha to Khayang	2010-2011	4		4		4.0		100%	Completed
26	Constn. of IVR between Kachouphung (T) and Hangou Kaphung.	Ukhrul	Kamjong	Kachouphung (T)	2010-2011	5		5		5.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	E. Social Sector.											100%	
27	Constn. of village Authoirty Court at Kultuk village	Ukhrul	Kamjong	Kultuk	2010-2011	4		4		4.0		100%	Completed
28	Constn. of Cultural Hall at Phaikoh village	Ukhrul	Kamjong	Phaikoh	2010-2011	4		4		4.0		100%	Completed
29	Constn. of Rest House at Gampal.	Ukhrul	Kamjong	Gampal.	2010-2011	4		4		4.0		100%	Completed
30	Constn. of Rest House at Aishi village	Ukhrul	Kamjong	Aishi	2010-2011	4		4		4.0		100%	Completed
31	Constn. of Guest House at Meiti.	Ukhrul	Kamjong	Meiti.	2010-2011	4		4		4.0		100%	Completed
32	Constn. of village Authority Court at Ningchou	Ukhrul	Kamjong	Ningchou	2010-2011	4		4		4.0		100%	Completed
33	Constn. of village Authority Court at Khayang village.	Ukhrul	Kamjong	Khayang	2010-2011	4		4		4.0		100%	Completed
	Total:-					132		132		132.0			

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

II. KASOM KHULLEN BLOCK

A. Education.													
34	Constn. of Playfield at K. Ashang Khullen village	Ukhrul	Kasom KL	K. Ashang Khullen	2010-2011	3		3		3.0		100%	Completed
35	Constn. of Primary school building at Wanglee.	Ukhrul	Kasom KL	Wanglee.	2010-2011	4		4		4.0		100%	Completed
36	Constn. of Playground at Pungchon	Ukhrul	Kasom KL	Pungchon	2010-2011	3		3		3.0		100%	Completed
37	Constn. of Primary school building at Khonglo	Ukhrul	Kasom KL	Khonglo	2010-2011	4		4		4.0		100%	Completed
38	Constn. of Kitchen, Toilet with water tank at Nambashi Khullen	Ukhrul	Kasom KL	Nambashi Khullen	2010-2011	4		4		4.0		100%	Completed
B. Health.													
39	Constn. of water reservoir tank at Manthouram village	Ukhrul	Kasom KL	Manthouram	2010-2011	3		3		3.0		100%	Completed
C. Agri and Allied Sector													
40	Mithun (100 nos) rearing farm for 55 houses at Kangkum.	Ukhrul	Kasom KL	Kangkum.	2010-2011	4		4		4.0		100%	Completed
41	Constn. of M.I Channel from Taret Lok river to Chetaison paddy field at Kashung village.	Ukhrul	Kasom KL	Kashung	2010-2011	3		3		3.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	D. Infrastructure.												
42	Constn. of suspension bridge over Tupun Lok at Bungpun village	Ukhrul	Kasom KL	Bungpun	2010-2011	8		8		8.0		100%	Completed
43	Constn. of IVR from Nambashi Khullen to Kashung village.	Ukhrul	Kasom KL	Nambashi Khullen	2010-2011	4		4		4.0		100%	Completed
44	Impvt. of IVR from Makan to Bungpun	Ukhrul	Kasom KL	Makan to Bungpun	2010-2011	5		5		5.0		100%	Completed
45	Constn. of IVR from Phungchon to Je-Aolok.	Ukhrul	Kasom KL	Phungchon	2010-2011	5		5		5.0		100%	Completed
46	Constn. of IVR from Bungdung to Taret Lok	Ukhrul	Kasom KL	Bungdung	2010-2011	6		6		6.0		100%	Completed
47	Constn. of IVR from Bungpun to Tupunlok	Ukhrul	Kasom KL	Bungpun	2010-2011	4		4		4.0		100%	Completed
48	Constn. of IVR from Manthuram to Nambashi	Ukhrul	Kasom KL	Manthuram to Nambashi	2010-2011	4		4		4.0		100%	Completed
49	Constn. of IVR from Kangkum village to Manaiyo Via Thomyang Main Road.	Ukhrul	Kasom KL	Kangkum	2010-2011	4		4		4.0		100%	Completed
	V. Social Sector												
50	Constn. of Guest House at Bungpun village	Ukhrul	Kasom KL	Bungpun	2010-2011	4		4		4.0		100%	Completed
51	Constn of Guest House at Phungchon (Punomram)	Ukhrul	Kasom KL	Phungchon	2010-2011	4		4		4.0		100%	Completed
52	Constn. of Guest House/Rest House at Manthuram village	Ukhrul	Kasom KL	Manthuram	2010-2011	4		4		4.0		100%	Completed
53	Constn. of Marketing Shed at Nambashi Khullen.	Ukhrul	Kasom KL	Nambashi Khullen	2010-2011	3		3		3.0		100%	Completed
	Total:-					83		83		83.0			

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

III. CHINGAI BLOCK

A. Education.													
54	Constn. of Playground at Awang Kasom/Ngahui village	Ukhrul	Chingai	Awang Kasom/Ngahui	2010-2011	3		3		3.0		100%	Completed
55	Constn. of playground at Wahong	Ukhrul	Chingai	Wahong	2010-2011	3		3		3.0		100%	Completed
56	Constn. of School building of Poi Jr. High school at Poi village.	Ukhrul	Chingai	Poi	2010-2011	6		6		6.0		100%	Completed
57	Extension of playground at Kuingai village.	Ukhrul	Chingai	Kuingai	2010-2011	3		3		3.0		100%	Completed
B. Health													
58	Constn. of Community toilet along with water tank at New Tusom village.	Ukhrul	Chingai	New Tusom	2010-2011	3		3		3.0		100%	Completed
C. Agri and Allied Sector													
59	Constn. of irrigation Dam and Canal at Yakahu, Nungbi Khullen	Ukhrul	Chingai	Nungbi Kl.	2010-2011	3		3		3.0		100%	Completed
60	Constn. of Dam and irrigation Channel for Saka paddy field over Chingai river.	Ukhrul	Chingai	Chingai	2010-2011	5		5		5.0		100%	Completed
61	Constn. of community fishery pond at Kuingai.	Ukhrul	Chingai	Kuingai.	2010-2011	3		3		3.0		100%	Completed
62	Constn. of river protection wall at Phami Khayarui fields	Ukhrul	Chingai		2010-2011	3		3		3.0		100%	Completed
63	River embankment at Salt Spring, Challou	Ukhrul	Chingai	Challou	2010-2011	3		3		3.0		100%	Completed
64	Constn. of M.I. Dam at Maikhor area paddy fields over Challou river.	Ukhrul	Chingai	Challou	2010-2011	3		3		3.0		100%	Completed
65	Constn. of irrigation canal at Maleiram, Tusom Khullen.	Ukhrul	Chingai	Tusom Khullen	2010-2011	3		3		3.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
66	Constn. of Dam and M.I at Khani paddy field.	Ukhrul	Chingai		2010-2011	3		3		3.0		100%	Completed
67	Constn. of Dam and irrigation Canal for Aran Thangkha paddy fields at K. Phungrei.	Ukhrul	Chingai	K. Phungrei.	2010-2011	3		3		3.0		100%	Completed
68	Constn. of M.I. Dam at MK. Mayangyer fields, New Tusom	Ukhrul	Chingai	New Tusom	2010-2011	3		3		3.0		100%	Completed
69	Constn. of community fishery pond at Huishu, New Tusom	Ukhrul	Chingai	New Tusom	2010-2011	3		3		3.0		100%	Completed
70	Constn. of community fishery pond at Khayang Shangkahao, Tusom C.V	Ukhrul	Chingai	Tusom C.V	2010-2011	3		3		3.0		100%	Completed
71	Constn. of water reservoir for rain water harvesting at Wahong village.	Ukhrul	Chingai	Wahong	2010-2011	3		3		3.0		100%	Completed
72	Constn. of M.I. from Rahaon river to Rahaon paddy fields	Ukhrul	Chingai		2010-2011	3		3		3.0		100%	Completed
73	Constn. of community fishery pond at Kanung Ngayi at Kalhang village.	Ukhrul	Chingai	Kalhang	2010-2011	3		3		3.0		100%	Completed
74	Constn. of community fishery pond at Leikorung, Huishu village	Ukhrul	Chingai	Huishu	2010-2011	3		3		3.0		100%	Completed
75	Constn. of community fishery pond Asan Huisea, New Tusom village.	Ukhrul	Chingai	New Tusom	2010-2011	3		3		3.0		100%	Completed
76	Constn. of Community fishery pond at Mochu Tuiyek Luipam, Huishu village	Ukhrul	Chingai	Huishu village	2010-2011	3		3		3.0		100%	Completed
77	Land reclamation of Paddy field at Ronglolui Chonlaige, Tusom C.V	Ukhrul	Chingai	Tusom C.V	2010-2011	3		3		3.0		100%	Completed
78	Constn. of community fishery pond at Moasuru at Wahong village	Ukhrul	Chingai	Wahong village.	2010-2011	3		3		3.0		100%	Completed
79	Constn. of M.I at Nangthola, Kuingai village.	Ukhrul	Chingai	Kuingai	2010-2011	3		3		3.0		100%	Completed
	D. Infrastructure												
80	Constn. of IVR from Tusom junction to Wahong village.	Ukhrul	Chingai	Wahong	2010-2011	6		6		6.0		100%	Completed
81	Constn. of suspension bridge over Laizuanzshu river at New Tusom village	Ukhrul	Chingai	New Tusom	2010-2011	8		8		8.0		100%	Completed
82	Constn. of IVR from Khamasom Phungrei to Ayuhan.	Ukhrul	Chingai	Khamasom Phungrei	2010-2011	6		6		6.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
83	Constn. of suspension bridge between Kalhang and Paorei over Landang Kong at Lengcheng Kalhang village over Laizuanzshu river at New Tusom village.	Ukhrul	Chingai	New Tusom	2010-2011	8		8		8.0		100%	Completed
84	Constn. of wooden bridge (Jeepable) over Nangsura Azing river at Challou.	Ukhrul	Chingai	Challou.	2010-2011	5		5		5.0		100%	Completed
	E. Social Sector											100%	
85	Constn. of V.A. Court cum Guest house at Kalhang	Ukhrul	Chingai	Kalhang	2010-2011	4		4		4.0		100%	Completed
86	Constn. of Salt brining work shed at Salt Spring, Challou.	Ukhrul	Chingai	Challou.	2010-2011	4		4		4.0		100%	Completed
87	Constn. of V.A. Court cum Guest house at Awang Kasom/Ngahui	Ukhrul	Chingai	Awang Kasom/Ngahui	2010-2011	4		4		4.0		100%	Completed
88	Constn. of Rest House/Guest House at Tusom C.V	Ukhrul	Chingai	Tusom C.V.	2010-2011	4		4		4.0		100%	Completed
89	Constn. of Market shed at New Tusom	Ukhrul	Chingai	New Tusom	2010-2011	2		2		2.0		100%	Completed
	Total:-					134		134		134.0			

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

IV. UKHRUL BLOCK

A. Education.													
90	Constn. of Library room cum Youth Office at K. Phungthar	Ukhrul	Ukhrul	K. Phungthar	2010-2011	4		4		4		100%	Completed
91	Dev. of Zingsui village playground.	Ukhrul	Ukhrul	Zingsui	2010-2011	3		3		3.0		100%	Completed
B. Health													
92	Constn. of Khamasom Dispensary and staff Quarter at Khamasom	Ukhrul	Ukhrul	Khamasom	2010-2011	10		10		10.0		100%	Completed
93	Constn. of water tank near public toilet Jorchen, Lunghar	Ukhrul	Ukhrul	Lunghar	2010-2011	2		2		2.0		100%	Completed
C. Agri and Allied Sector													
94	Constn. of rain water harvesting tank at Khamasom Phungthar	Ukhrul	Ukhrul	Khamasom Phungthar	2010-2011	3		3		3.0		100%	Completed
95	Constn. of Dam and Canal at Rera Haorei paddy field, Khamasom Khullen	Ukhrul	Ukhrul	Khamasom Khullen	2010-2011	3		3		3.0		100%	Completed
96	Constn. of M.I. Dam at Kakhefarak at Khamasom Khullen	Ukhrul	Ukhrul	Khamasom Khullen	2010-2011	3		3		3.0		100%	Completed
97	Constn. of M.I. Dam at Somi Pheijam, Khamasom Khullen.	Ukhrul	Ukhrul	Khamasom Khullen	2010-2011	3		3		3.0		100%	Completed
98	Constn. of Dam and M.I Channel at Khajora field	Ukhrul	Ukhrul		2010-2011	3		3		3.0		100%	Completed
99	Constn. of Dam and irrigation at Samana river at Ronshak	Ukhrul	Ukhrul	Ronshak	2010-2011	3		3		3.0		100%	Completed
100	Constn. of fishery pond cum pisciculture at Ngalak Ngayi at Lunghar	Ukhrul	Ukhrul	Lunghar	2010-2011	3		3		3.0		100%	Completed
101	Constn. of irrigation Dam and Channel at Khanato to Bubie, Sihai Khullen	Ukhrul	Ukhrul	Sihai Khullen	2010-2011	3		3		3.0		100%	Completed
102	Constn. of Dam and Canal at Shongha Luisai at Lunghar	Ukhrul	Ukhrul	Lunghar	2010-2011	3		3		3.0		100%	Completed

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		District	Block	Village							During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
103	Water management at Namra-Ram Shirui 100 hectares.	Ukhrul	Ukhrul	Shirui	2010-2011	6		6		6.0		100%	Completed
104	Constn. of Dam and canal at Shongha Lungki at Lunghar	Ukhrul	Ukhrul	Lunghar	2010-2011	3		3		3.0		100%	Completed
	D. Infrastructure												
105	Constn. of suspension bridge over Challou river at Well Khuerue, Khamasom	Ukhrul	Ukhrul	Khamasom	2010-2011	8		8		8.0		100%	Completed
106	Constn. of IVR from Shiroy Kashong to Langdang Ngaphan Junction	Ukhrul	Ukhrul	Shiroy Kashong to Langdang	2010-2011	6		6		6.0		100%	Completed
107	Constn. of IVR from Shakaje Ayi to K. Walley	Ukhrul	Ukhrul	K. Walley	2010-2011	4		4		4.0		100%	Completed
108	Constn. of suspension bridge at Maheiyang, Shihai Khunou.	Ukhrul	Ukhrul	Shihai Khunou.	2010-2011	8		8		8.0		100%	Completed
109	Constn. of IVR from Mapum to Khamasom boundary	Ukhrul	Ukhrul	Mapum to Khamasom	2010-2011	5		5		5.0		100%	Completed
110	Constn. of suspension bridge over Rakong river at Mapum	Ukhrul	Ukhrul	Mapum	2010-2011	8		8		8.0		100%	Completed
111	Constn. of 2 Nos. of slab culverts over Khuilung Kong/river at Pushing Gammom to Chamo road.	Ukhrul	Ukhrul	Pushing	2010-2011	4		4		4.0		100%	Completed
112	Constn. of suspension bridge at Hapei Zingsui village.	Ukhrul	Ukhrul	Zingsui	2010-2011	8		8		8.0		100%	Completed
	E. Social Sector												
113	Constn. of Assembly Hall cum Guest House at Sihai Khullen	Ukhrul	Ukhrul	Sihai Khullen	2010-2011	5		5		5.0		100%	Completed
114	Constn. of Bus waiting shed at Hora Hill, Zingsui village	Ukhrul	Ukhrul	Zingsui	2010-2011	3		3		3.0		100%	Completed
115	Constn. of Guest House at Mapum	Ukhrul	Ukhrul	Mapum	2010-2011	4		4		4.0		100%	Completed
116	Constn. of Shiroy Lily Gate at J & M road Kashong junction.	Ukhrul	Ukhrul	Shiroy	2010-2011	5		5		5.0		100%	Completed
	Total:-					123		123		123.0			
	Grand Total:-					472		472		472.0			